



# Meeting Notice

The next meeting of the Gunnison Valley Transportation Authority (RTA) will take place:

**March 22, 2024 at 8:00 a.m.**

**In the Commissioners' Room  
located in the Gunnison County Courthouse,  
200 East Virginia Avenue in Gunnison.**

This meeting will be followed by a retreat with the RTA Air Service Committee.

For copies of the agenda and minutes of previous meetings, please go to [www.gunnisonvalleyrta.org/meetings](http://www.gunnisonvalleyrta.org/meetings) or call Scott Truex at 970-275-0111.

Two or more County Commissioners may be in attendance at this meeting.

Also, three or more RTA Board Members may attend the monthly Mayor/Manager meetings which are held at noon on the first Thursday of each month – call Scott Truex at 970-275-0111 for the next meeting location.



**AGENDA – MARCH 22, 2024**  
**GUNNISON VALLEY TRANSPORTATION AUTHORITY**  
**GUNNISON COUNTY COURTHOUSE**  
**COUNTY COMMISSIONERS’ ROOM – 8:00 A.M**

8:00 A. INTRODUCTION

**CONSENT AGENDA – motion & decision requested** to approve the consent agenda

- B. ADOPTION OF THE AGENDA
- C. APPROVAL OF FEBRUARY 16, 2024 MEETING MINUTES
- D. EXECUTIVE DIRECTOR’S FINANCIAL REPORT
- E. CORRESPONDENCE
- F. OLD BUSINESS
  - 1) Air program reports
  - 2) Bus program reports

**REGULAR AGENDA**

8:05 F. OLD BUSINESS - continued

- 3) Airport update – Rick Lamport
- 4) Tourism and Prosperity Partnership report – John Norton
- 5) Bus service update – Scott Truex & Dean Herrera
- 6) Air service update – Bill Tomcich

8:25 G. PUBLIC COMMENT PERIOD

8:30 H. COMMENTS FROM BOARD MEMBERS & STAFF

8:35 I. NEW BUSINESS

- 1) CNG Fuel Pump – scheduled downtime – discussion – Scott Truex
- 2) Bus operating and capital planning project and surveying update – Scott Truex and Leia Morrison – discussion
- 3) Update on bus grant applications
- 4) **Executive session** for the purpose of determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and/or instructing negotiators, under C.R.S. Section 24-6-402(4)(e) for the purpose of conferring with staff regarding the possible purchase of an empty lot in the City of Gunnison – Janet Farmer –**motion & decision requested**

9:30 J. ADJOURNMENT OF REGULAR MEETING

Coffee/Snack Break

**10:00 – GVRTA Board of Directors retreat with air service committee**

Next meeting – May 17, 2024 at 8:00 a.m. in the Crested Butte Council Room. All times are approximate – the meeting may move more quickly or more slowly than indicated.

GUNNISON VALLEY TRANSPORTATION AUTHORITY

MEETING MINUTES

February 16, 2024

Crested Butte Council Chambers

A. INTRODUCTION

Janet Farmer called the meeting to order at 8:05 am

Board members in attendance: Janet Farmer, Jason MacMillan, Liz Smith, Laura Puckett Daniels, Diego Plata, Anna Fenerty, Steve Morris, and Matt Schwartz

Also present are Scott Truex, Leia Morrison, Rick Lamport, Bill Tomcich (Air Planners via ZOOM), Dean Herrera, Landon Ogilvie (via ZOOM), and community members

CONSENT AGENDA

B. ADOPTION OF THE AGENDA

C. APPROVAL OF JANUARY 12, 2024 MEETING MINUTES

D. EXECUTIVE DIRECTOR'S FINANCIAL REPORT

E. CORRESPONDENCE

F. OLD BUSINESS

1) Air program reports

2) Bus program reports

Laura Puckett Daniels ***moved to approve the consent agenda.*** Jason MacMillan seconded the motion. The motion passed unanimously.

**REGULAR AGENDA**

F. OLD BUSINESS

3) Airport Update

Rick Lamport reported on the operations at the airport. He expects Jermaine's to open the airport restaurant next week.

4) Tourism and Prosperity Partnership Association (TAPP)

No one was in attendance, but Scott Truex relayed a message from Norton that outreach is starting to slow down because of the timing of the season, and he is pleased with the results.

5) Bus service update

Scott Truex reported that January's ridership was up 20.7% to 49,484 passengers, compared to 40,983 in 2023. Sometime today, the RTA will experience its 7,000th bus trip of the winter, and

96% of those will have run within 10 minutes of the schedule. In 2023, the GVRTA Commuter Bus carried 327,692 passengers, which was 31% higher than in 2022 and 88% more than in 2021. Truex reported that the cost per passenger did decrease last year. Scott plans to apply for grants that would allow us to order additional buses which would arrive in late 2025 or early 2026 if the grants are awarded. The Gunnison Valley Hospital (GVH) van arrived but has not been wrapped. He also reported that the new bike racks for buses have been ordered.

Alpine Express has hired ten new drivers. Dean reported that things are now going well and that the extra drivers and training have improved operations. Jason MacMillan expressed to the group that he would like to see some improvements regarding communication when a bus is going to be delayed. Truex explained that we could invest in a more expensive app, but he feels that the current Swiftly app works the majority of the time. Truex will work with Alpine Express to increase training. Numerous board members agreed with Jason concerning the need for better communication and improved public perception. Landon with Alpine Express recommends that we market the successes of the RTA.

Liz Smith spoke about accommodating more than three bikes with bike racks and recommended that we contact the Rady School of Engineering as a potential resource.

#### 6)Air Service Update

Bill Tomcich has implemented an operational report in response to the board's request, and the board expressed its appreciation. Bill reported on recent flight reliability. There were a total of ten flight cancellations with the following completions broken down by airline: American (DFW): 100%, Mesa (IAH): 90.3%, SkyWest (DEN): 96.8%. January's overall results included 15,296 passengers and a load factor of 63.7%, representing a 22.5% increase over last year. Tomcich reported that future bookings are tapering off but are still strong, with February pacing +5.4%, March pacing +12.3%, and April pacing +42% ahead of last year. Laura Puckett Daniels asked if there is a way to track significantly delayed flights. Rick Lamport reported that United Airlines' website reported that they couldn't make the time for the Gunnison curfew, and he wanted to acknowledge that it is a voluntary curfew. Lamport said that dispatch knows that GUC will always accommodate a commercial flight, even after curfew. Tomcich reported that JSX's January landing reports were not as good as the rest of the airlines. They had about five flights per week, and their load factor dropped from 55% to 45%. Tomcich updated the board on United's summer schedule, which is now starting on June 28th. United will also be adding a third flight on Saturdays from Denver. American Airlines from DFW is still on their radar but not a part of their summer plan for 2024 due to their regional flight and pilot availability. Bill requested that American write a letter so that we can apply for an extension on the SCASD grant.

#### G. PUBLIC COMMENT PERIOD

No public comments.

#### H. COMMENTS FROM BOARD MEMBERS AND STAFF

None.

## I. New Business

- 1) Request for additional surveillance cameras on RTA buses. Due to recent incidents with drivers and reports from passengers, AEX recommends that they utilize advanced features that are available utilizing AI to pick up movement and send alerts in real time to dispatch. Landon Ogilvie from AEX reported that they have used this in other areas, and it has been extremely helpful. This would add redundancy to the surveillance system and this will be at Alpine Express cost.  
Diego Plata ***moved to approve the additional surveillance cameras on RTA buses.***  
Jason MacMillan seconded the motion.  
The motion passed unanimously.
- 2) Options for bus schedules for spring, summer, and fall of 2024.  
Truex recommended the 33 round-trip schedule because it can provide a half-hour service in the evenings and it will be beneficial for driver retention.  
Liz Smith ***moved to approve option #3, a 33-trip spring/summer/fall bus schedule.***  
Anna Fenerty seconded.  
The motion passed unanimously.
- 3) Bus operating and capital planning project and surveying update  
Scott reported that the contract was signed, and the project is underway. Fehr & Peers will begin surveying the first week of March.
- 4) Request to consider moving the May 10th meeting to May 17th  
Diego Plata ***moved to approve moving the May meeting to May 17th.***  
Laura Puckett Daniels seconded.  
The motion passed unanimously.


The meeting adjourned at 9:26 am



## January, 2024 - Financial Report:

This report was prepared for the GVRTA Board of Directors on March 17, 2024 with information provided by the County Finance Department and shows posted revenues through January, 2024 and expenditures through January, 2024.

### Sales Tax Revenues:

 <b>Gunnison Valley Transportation Authority</b> <b>Sales Tax Revenues</b> <span style="float: right;">(Future months are projected flat to 2023 levels)</span>								
Month	2021	2022	2023	Budget 2024	Actual 2024	% vs Budget	% Change 23-24	Projected 2024
Jan	\$ 365,491	\$ 445,739	\$ 471,041	\$ 471,000	\$ 471,261.32	0.1%	0.0%	\$ 471,261
Feb	\$ 392,187	\$ 464,948	\$ 484,914	\$ 485,000				\$ 484,914
Mar	\$ 460,733	\$ 559,798	\$ 537,816	\$ 538,000				\$ 537,816
April	\$ 310,227	\$ 332,944	\$ 296,774	\$ 297,000				\$ 296,774
May	\$ 347,074	\$ 386,830	\$ 371,561	\$ 371,000				\$ 371,561
June	\$ 539,591	\$ 591,654	\$ 544,420	\$ 544,000				\$ 544,420
July	\$ 635,020	\$ 694,821	\$ 753,805	\$ 754,000				\$ 753,805
Aug	\$ 555,011	\$ 630,918	\$ 631,167	\$ 631,000				\$ 631,167
Sept	\$ 546,497	\$ 576,404	\$ 598,134	\$ 576,000				\$ 598,134
Oct	\$ 412,742	\$ 431,654	\$ 447,192	\$ 432,000				\$ 447,192
Nov	\$ 359,587	\$ 381,165	\$ 387,207	\$ 381,000				\$ 387,207
Dec	\$ 487,011	\$ 515,927	\$ 528,948	\$ 516,000				\$ 528,948
Year-to-date	\$ 365,491	\$ 445,739	\$ 471,041	\$ 471,000	\$ 471,261.32	0.1%	0.0%	
Full Year	\$ 5,411,171	\$ 6,012,802	\$ 6,052,979	\$ 5,996,000		1.0%	0.0%	\$ 6,053,199




<b>Gunnison Valley Transportation Authority</b> <b>Financial Report - January, 2024</b>				
	YTD Actual	2024 Adopted Budget	Revisions	2024 Projected
<b>Distribution of Sales Tax Revenues among GVRTA funds</b>	\$ 471,261.32	\$ 5,996,000	\$ 57,199	\$ 6,053,199
(Future months are projected flat to 2023 levels)				
<b>Sales Tax to General Fund</b>	\$ 471,261.32	\$ 4,313,000	\$ 357,199	\$ 4,670,199
<b>Sales Tax to Capital Fund</b>	\$ -	\$ 500,000	\$ -	\$ 500,000
<b>Sales Tax to Air Command Fund</b>	\$ -	\$ 750,000	\$ (300,000)	\$ 450,000
<b>Sales Tax to Senior Transportation Fund</b>	\$ -	\$ 433,000	\$ -	\$ 433,000
	\$ 471,261.32	\$ 5,996,000	\$ 57,199	\$ 6,053,199



## GVRTA Fund Reports:



GVRTA General Fund Financial Report - January, 2024		YTD Actual	2024 Adopted Budget	Revisions	2023 Projected
<b>Beginning Fund Balance</b>		\$ 1,728,806	\$ 1,924,030	\$ (195,224)	\$ 1,728,806
<b>Revenues</b>					
Sales Tax Revenues		\$ 471,261.32	\$ 4,313,000	\$ 357,199	\$ 4,670,199
Sales Tax - Clerk		\$ 2,418.30	\$ 36,000	\$ -	\$ 36,000
Interest Charges		\$ -	\$ 2,700	\$ (700)	\$ 2,000
Other Fines		\$ -	\$ 16,000	\$ (1,650)	\$ 14,350
Rental Income		\$ 6,970.00	\$ 97,000	\$ -	\$ 97,000
Earnings on Investments		\$ 19,894.03	\$ 60,000	\$ 10,000	\$ 70,000
5311 A & O FTA 5311 Admin. & Operating Grant		\$ -	\$ 359,512	\$ -	\$ 359,512
<b>Total Revenues</b>		<b>\$ 500,543.65</b>	<b>\$ 4,884,212</b>	<b>\$ 364,849</b>	<b>\$ 5,249,061</b>
<b>Expenditures:</b>					
Postage		\$ -	\$ 100	\$ -	\$ 100
Supplies & Equipment Under \$4,000		\$ 36.00	\$ 4,000	\$ -	\$ 4,000
Building Repair and Maintenance		\$ 3,965.33	\$ 40,000	\$ -	\$ 40,000
Travel - Transportation		\$ -	\$ 8,000	\$ -	\$ 8,000
Travel - Meals		\$ -	\$ 6,000	\$ -	\$ 6,000
Travel - Lodging		\$ -	\$ 6,000	\$ -	\$ 6,000
Legal Services		\$ -	\$ 8,000	\$ -	\$ 8,000
Contracted Temp. Help - Marcy, F&P, & RAE		\$ 2,754.83	\$ 92,000	\$ -	\$ 92,000
Contract Svcs - Morrison, Swiftly, Bus Stops, etc.		\$ 7,675.34	\$ 67,000	\$ -	\$ 67,000
Management Services - TMS		\$ 16,224.00	\$ 97,344	\$ -	\$ 97,344
Meetings - Registrations		\$ -	\$ 2,000	\$ -	\$ 2,000
State Fees		\$ -	\$ 31,000	\$ (1,000)	\$ 30,000
County Treasurer's Fees		\$ (3,807.70)	\$ 75,000	\$ -	\$ 75,000
Late Night Taxi Donation		\$ -	\$ 38,000	\$ (105)	\$ 37,895
Advertising, Notices, & Website		\$ 88.02	\$ 15,000	\$ -	\$ 15,000
Dues & Memberships		\$ 16,458.00	\$ 23,000	\$ -	\$ 23,000
Auditing		\$ -	\$ 9,000	\$ -	\$ 9,000
Insurance & Bonds		\$ 20,287.40	\$ 20,420	\$ -	\$ 20,420
Utilities		\$ 12.26	\$ 10,000	\$ -	\$ 10,000
Investment Commissions/Fees		\$ -	\$ 100	\$ -	\$ 100
Transfer to County General Fund (Finance Dept.)		\$ 1,101.67	\$ 13,220	\$ -	\$ 13,220
5311 - A Management Services - TMS		\$ 16,224.00	\$ 97,344	\$ -	\$ 97,344
5311 - O Diesel Fuel		\$ 11,989.18	\$ 133,000	\$ (8,000)	\$ 125,000
5311 - O CNG Fuel		\$ 39,567.20	\$ 400,000	\$ 66,940	\$ 466,940
5311 - O Repair & Maintenance - Vehicles		\$ 46,188.69	\$ 605,000	\$ 45,000	\$ 650,000
5311 - O Purchased Transportation Services		\$ 279,871.55	\$ 2,850,000	\$ 266,000	\$ 3,116,000
<b>Total Expenditures</b>		<b>\$ 458,635.77</b>	<b>\$ 4,650,528</b>	<b>\$ 368,835</b>	<b>\$ 5,019,363</b>
<b>Ending General Fund Balance</b>		<b>\$ 1,770,714</b>	<b>\$ 2,157,714</b>	<b>\$ (199,210)</b>	<b>\$ 1,958,504</b>
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					

## GVRTA Fund Reports:

<b>GVRTA Capital Reserve Fund</b>  Financial Report - January, 2024		YTD Actual	2024 Adopted Budget	Revisions	2024 Projected
<b>Beginning Fund Balance</b>		\$ 1,313,636	\$ 1,176,663	\$ 136,973	\$ 1,313,636
<b>Revenues:</b>					
<b>Sales Tax Revenues</b>		\$ -	\$ 500,000	\$ -	\$ 500,000
<b>Total Revenues</b>		\$ -	\$ 500,000	\$ -	\$ 500,000
<b>Expenditures:</b>					
5339 - c <b>Bus Purchase</b>		\$ -	\$ -	\$ -	\$ -
SB 267 <b>Storage Facility Construction</b>		\$ -	\$ -	\$ 120,000	\$ 120,000
<b>Housing/Land Purchases</b>		\$ -	\$ -	\$ 2,542	\$ 2,542
<b>Capital Improvements</b>		\$ -	\$ 125,000	\$ -	\$ 125,000
<b>Total Expenditures</b>		\$ -	\$ 125,000	\$ 122,542	\$ 247,542
<b>Ending Fund Balance</b>		\$ 1,313,636	\$ 1,551,663	\$ 14,431	\$ 1,566,094
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					
<b>GVRTA Air Command Fund</b>  Financial Report - January, 2024		YTD Actual	2024 Adopted Budget	Revisions	2024 Projected
<b>Beginning Fund Balance</b>		\$ 2,200,398	\$ 2,199,465	\$ 933	\$ 2,200,398
<b>Revenues:</b>					
<b>Sales Tax Revenues</b>		\$ -	\$ 750,000	\$ (300,000)	\$ 450,000
<b>SCASD Grant</b>		\$ -	\$ 300,000	\$ (300,000)	\$ -
<b>Total Revenues</b>		\$ -	\$ 1,050,000	\$ (600,000)	\$ 450,000
<b>Expenditures:</b>					
<b>Airline Guarantees - Winter</b>		\$ -	\$ 521,954	\$ -	\$ 521,954
<b>Professional Services -Airplanners</b>		\$ 16,000.00	\$ 102,000	\$ -	\$ 102,000
<b>Payment to Airport for Airline Mechanic Subsidy</b>		\$ -	\$ 45,000	\$ -	\$ 45,000
<b>Airline Guarantees - Summer</b>		\$ -	\$ 600,000	\$ (600,000)	\$ -
<b>Total Expenditures</b>		\$ 16,000.00	\$ 1,268,954	\$ (600,000)	\$ 668,954
<b>Ending Fund Balance</b>		\$ 2,184,398	\$ 1,980,511	\$ 933	\$ 1,981,444
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					
<b>GVRTA Senior Transportation Fund</b>  Financial Report - January, 2024		YTD Actual	2024 Adopted Budget	Revisions	2024 Projected
<b>Beginning Fund Balance</b>		\$ 437,390	\$ 436,262	\$ 1,128	\$ 437,390
<b>Revenues:</b>					
<b>Sales Tax Revenues</b>		\$ -	\$ 433,000	\$ -	\$ 433,000
<b>Total Revenues</b>		\$ -	\$ 433,000	\$ -	\$ 433,000
<b>Expenditures:</b>					
<b>Capital Expenses</b>		\$ 89,286.60	\$ 120,000	\$ (6,000)	\$ 114,000
<b>Contracted Services</b>		\$ 29,486.48	\$ 400,000	\$ -	\$ 400,000
<b>Total Expenditures</b>		\$ 118,773.08	\$ 520,000	\$ (6,000)	\$ 514,000
<b>Ending Fund Balance</b>		\$ 318,617	\$ 349,262	\$ 7,128	\$ 356,390
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					



## Summary of all Funds

<b>GVRTA Total Revenues and Expenditures</b>  <b>Financial Report - January, 2024</b>		YTD Actual	2024 Adopted Budget	Revisions	2024 Projected
<b>Beginning Fund Balance</b>		\$ 5,680,230	\$ 5,736,420	\$ (56,190)	\$ 5,680,230
<b>Revenues:</b>		\$ 500,544	\$ 6,867,212	\$ (235,151)	\$ 6,632,061
<b>Expenditures:</b>		\$ 593,409	\$ 6,564,482	\$ (114,623)	\$ 6,449,859
<b>Ending Fund Balance</b>		\$ 5,587,365	\$ 6,039,150	\$ (176,718)	\$ 5,862,432
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					
<b>GVRTA Summary of all Funds</b>  <b>Financial Report - January, 2024</b>		2024 Actual Beginning Balance	YTD Current Balances	2024 Adopted Budget Ending Balance	2024 Projected Ending Balance
<b>Fund Balances</b>				Revisions	
<b>Unrestricted General Fund Balance</b>		\$ 1,728,806	\$ 1,770,714	\$ (199,210)	\$ 1,958,504
<b>Capital Reserve Fund Balance</b>		\$ 1,313,636	\$ 1,313,636	\$ 14,431	\$ 1,566,094
<b>Air Command Fund Balance</b>		\$ 2,200,398	\$ 2,184,398	\$ 933	\$ 1,981,444
<b>Senior Transportation Fund Balance</b>		\$ 437,390	\$ 318,617	\$ 7,128	\$ 356,390
<b>Total Fund Balance</b>		\$ 5,680,230	\$ 5,587,365	\$ (176,718)	\$ 5,862,432
Report shows posted revenues through January and expenditures through January.					
Report prepared by Scott Truex with information from the County Finance department on March 17, 2024.					





March 12, 2023

To whom it may concern,

Please accept this letter committing the Gunnison Valley RTA to provide the local match for our fleet expansion project.

This bus expansion project will allow the RTA to continue to better serve the residents and visitors of our valley effectively. The GVRTA Board of Directors, as well as the towns of Crested Butte and Mt. Crested Butte, the City of Gunnison, and Gunnison County are all fully supportive of this application, as it keeps our service running at peak performance with buses that are safe and reliable.

To ensure the viability of this project, the GVRTA Board of Directors has identified GVRTA reserve account funds in the amount of \$229,644 to provide as local match for the vehicle purchase and these local funds are available immediately.

Please contact our Executive Director, Scott Truex at [struex@gunnisonvalleyrta.org](mailto:struex@gunnisonvalleyrta.org) with any questions.

Thank you.

*Janet R. Farmer*

Janet R. Farmer  
Gunnison Valley RTA  
Board Chair





February 28, 2024

The Honorable Michael Bennet  
261 Russell Senate Building  
Washington, DC 20510

The Honorable John Hickenlooper  
Russell Senate Office Building  
Suite SR-B85  
Washington, DC 20510

RE: Commitment of Local Match for the Gunnison Valley RTA (GVRTA) Fleet Expansion Project

Dear Senator Bennet and Senator Hickenlooper,

Please accept this letter committing the Gunnison Valley RTA to provide the local match for our fleet expansion project.

This bus expansion project will allow the RTA to continue to better serve the residents and visitors of our valley effectively. The GVRTA Board of Directors, as well as the towns of Crested Butte and Mt. Crested Butte, the City of Gunnison, and Gunnison County are all fully supportive of this application, as it keeps our service running at peak performance with buses that are safe and reliable.

To ensure the viability of this project, the GVRTA Board of Directors has identified GVRTA reserve account funds in the amount of \$314,000 to provide as local match for the vehicle purchase and these local funds are available immediately.

Please contact our Executive Director, Scott Truex at [struex@gunnisonvalleyrta.org](mailto:struex@gunnisonvalleyrta.org) with any questions.

Thank you.

*Janet R. Farmer*

Janet R. Farmer  
Gunnison Valley RTA  
Board Chair





March 12, 2024

To whom it may concern,

As the Chair of the Board of Directors of Gunnison Valley RTA, I write to respectfully request your support in securing funds to support our Fleet Expansion Project. This project will allow us to purchase two new commuter coaches which in turn will allow us to continue to expand our commuter bus service between Gunnison and Mt. Crested Butte.

The GVRTA Fleet Expansion Project is a high priority for us because as we have been expanding our service, we need to continue to upgrade and expand our fleet. The RTA Board of Directors, which includes representative from the towns of Crested Butte and Mt. Crested Butte, the City of Gunnison, and Gunnison County are all fully supportive of this application, as it keeps our service running at peak performance with buses that are safe and reliable and allows us to continue to reduce single occupancy vehicles on State Highway 135.

The Gunnison Valley RTA Fleet Expansion Project will help to create an integrated transit system that meets the mobility needs of our residents. This project will maximize the role of transit within our valley, promote intermodal connectivity, and reduce vehicle miles travel and greenhouse gas emissions.

Please give the Gunnison Valley RTA Fleet Expansion Project the highest consideration for funding.

Thank you.

Sincerely,

*Janet R. Farmer*

Janet R. Farmer,  
GVRTA Board Chair and Mayor Pro Tem of Mt. Crested Butte





February 28, 2024

The Honorable Michael Bennet  
261 Russell Senate Building  
Washington, DC 20510

The Honorable John Hickenlooper  
Russell Senate Office Building  
Suite SR-B85  
Washington, DC 20510

RE: Request for federal funds to support the Gunnison Valley RTA (GVRTA) Fleet Expansion Project and the CASTA Statewide Transit Improvement Proposal

Dear Senator Bennet and Senator Hickenlooper,

As the Chair of the Board of Directors of Gunnison Valley RTA, I write to respectfully request your support in securing funds to support our Fleet Expansion Project and the Colorado Association of Transit Agencies (CASTA) Statewide Transit Improvement Proposal. The GVRTA Fleet Expansion Project will allow us to purchase two new commuter coaches which in turn will allow us to continue to expand our commuter bus service between Gunnison and Mt. Crested Butte.

The GVRTA Fleet Expansion Project is a high priority for us because as we have been expanding our service, we need to continue to upgrade and expand our fleet. The RTA Board of Directors, which includes representative from the towns of Crested Butte and Mt. Crested Butte, the City of Gunnison, and Gunnison County are all fully supportive of this application, as it keeps our service running at peak performance with buses that are safe and reliable and allows us to continue to reduce single occupancy vehicles on State Highway 135.

The Gunnison Valley RTA Fleet Expansion Project, along with the other projects included in the CASTA Statewide Transit Improvement Proposal, will help to create an integrated transit system that meets the mobility needs of Coloradans. These projects will maximize the role of transit within Colorado's transportation system to enhance system capacity, promote intermodal connectivity, and reduce vehicle miles travel and greenhouse gas emissions.

Please give the Gunnison Valley RTA Fleet Expansion Project and the CASTA Statewide Transit Improvement Proposal the highest consideration for funding.

Thank you.

Sincerely,

*Janet R. Farmer*

Janet R. Farmer,  
GVRTA Board Chair and Mayor Pro Tem of Mt. Crested Butte





March 12, 2024

The Honorable John Hickenlooper  
United States Senator  
SR-374 Russell Senate Building  
Washington, DC 20510

The Honorable Michael Bennet  
United States Senator  
261 Russell Senate Building  
Washington, DC 20510

**RE: Gunnison Valley RTA supports the Crested Butte Gateway Red Lady Roundabout Project**

Dear Senator John Hickenlooper and Senator Michael Bennet,

I am writing to express Gunnison Valley RTA's support for the Town of Crested Butte's application for FY2025 Appropriations funding for the Crested Butte Gateway Red Lady Roundabout Project. With funding assistance, the Town will convert the intersection of CO-135 and Red Lady Ave to a roundabout to boost safety for all roadway users and improve traffic efficiency at the entrance to downtown Crested Butte and the Crested Butte Community School.

Gunnison Valley RTA is the regional transit provider between Gunnison, Crested Butte and Mt. Crested Butte and we carried over 327,000 passengers along our commuter bus route last year.

Gunnison Valley RTA supports the Crested Butte Gateway Red Lady Roundabout Project because it will boost safety for all roadway users, especially students and families coming to and from Crested Butte Community School; mitigate congestion and boost traffic efficiency at the gateway entrance to Crested Butte; and reduce vehicle greenhouse gas and pollutant emissions in support of climate sustainability and public health.

Gunnison Valley RTA is ready to be engaged and supportive of the Crested Butte Gateway Red Lady Roundabout Project moving forward.

Sincerely,

*Janet R. Farmer*

Janet R. Farmer  
Gunnison Valley RTA  
Board Chair



## RTA Board of Directors Meeting, March 22, 2024

### Air Service Update – Bill Tomcich

**February Flight Reliability and OTP:** With just a couple of exceptions, February was an excellent month for GUC in terms of overall reliability, with just one cancelled flight on the evening of Feb 16 due to a crew time-out after snow and ice at DEN. The corresponding outbound flight back to DEN was also cancelled on the morning of the 17<sup>th</sup>. There was also one overnight delay of the PM inbound on Feb 5, which resulted in the AM return to DEN being delayed by 79 minutes. Finally, the evening inbound from DEN on Feb 9 was initially diverted to GJT due to a heavy snow squall at GUC, but that flight continued on to GUC that evening, arriving less than two hours late at 10:08pm, so I would consider this to be a terrific recovery by SkyWest. The following morning's outbound flight was also delayed by just over an hour due to crew rest. Otherwise, the vast majority of flights operated in and out of GUC like clockwork in February. To summarize February reliability and OTP by operator:

- **American (DFW):** 100% of 62 flights completed; 93.6% on-time.
- **Mesa (IAH):** 100% of 58 flights completed; 87.9% on-time... Interestingly, Mesa had a very good month in February.
- **SkyWest (DEN):** 98.3% of 116 flights completed; 81.0% on-time.
- **Overall:** 234 / 236 flights completed (99.2%), 86.0% on-time. This is a vast improvement over last February when there were a total of nine inbound and outbound flight cancellations (18 cancelled flight segments total) for an overall completion factor of 91.1%.

### Final February Results (total passengers including non-rev's and load factors):

- **American (DFW):** 6,153 total pax (up +14.5% over last year) / 7,684 seats = 80.1% load factor vs 80.6% last year.
- **Mesa (IAH):** 3,575 total pax (up +14.5% over last year) / 4,408 seats = 81.1% load factor vs 77.5% last year.
- **SkyWest (DEN):** 6,772 total pax (up +7.2% over last year) / 7,980 seats = 84.9% load factor vs 79.1% last year.
- **JSX (DAL):** 680 total pax (up +4.1% over last year) / 1,380 seats = 49.3% load factor vs 60.5% last year.
- **Overall (not including JSX):** 16,500 / 20,072 seats = 82.2% load factor. This represents a 12.7% increase over last February, which experienced an overall load factor of 79.3%.

**Future Bookings:** Despite now being in the middle of March with just a few weeks of skiing left, we saw another impressive week with 1,126 net new winter bookings made. Last year this same week we saw just 434 last-minute bookings. To summarize current booking pace for the next three months:

- **March:** Currently pacing +16% ahead of last year on a capacity increase of +6%.
- **April:** Now pacing +35% ahead of last year on a capacity increase of +24% (United has extended 2x daily from DEN through April 8 this year).
- **May:** Now pacing +25% ahead of last year on a capacity increase of +32% (United resumes 2x daily from DEN while adding a 3<sup>rd</sup> trip on Saturdays for the summer starting May 23 this year).

**Summer Schedules:** Both United and JSX have published the following summer selling schedules into GUC, representing a net increase of an additional one flight per week now planned by both United and JSX:

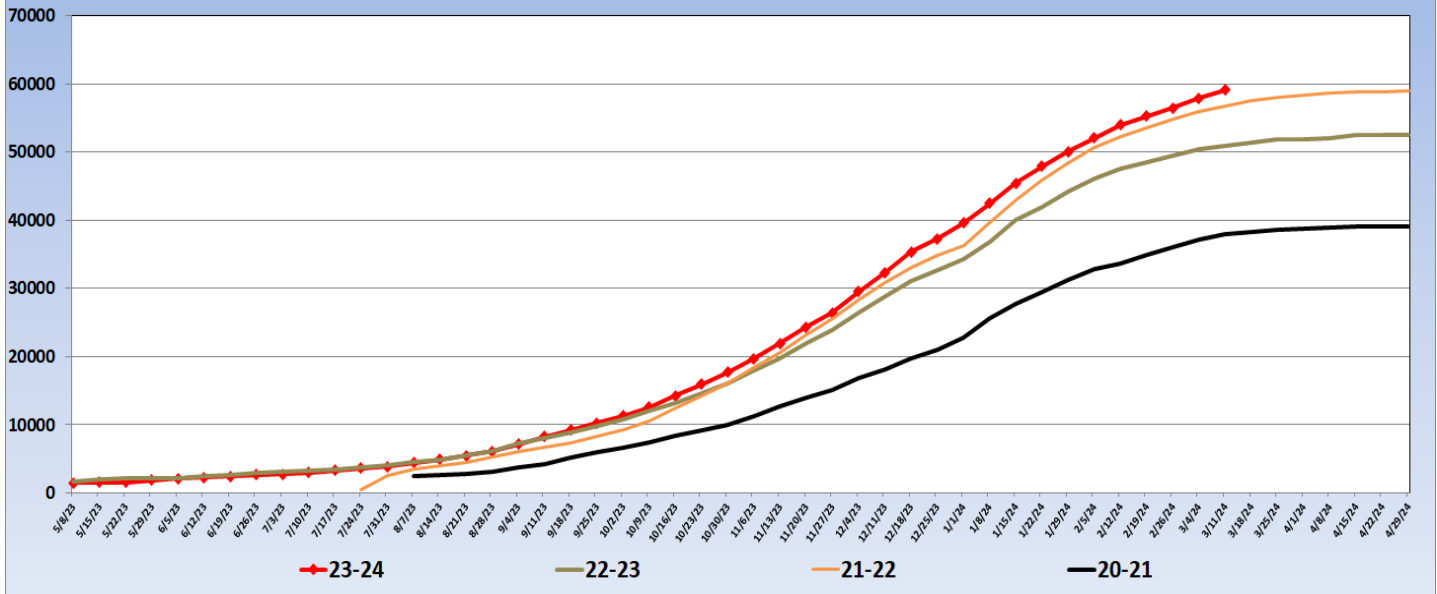
- **UA-DEN:** A total of 15 flights per week May 23 – September 21 (2x daily plus a third mid-afternoon turn on Saturdays).
- **UA-IAH:** 2x/week June 28 - September 1 (Fri-Sat in / Sat-Sun out).
- **JSX-DAL:** 5x/week May 23 – September 2 (daily x Tue-Wed).

## Air Program Reports – Winter, 2023-24 as of 3/11/24

### All Flights – Total Seats Sold vs. previous three years

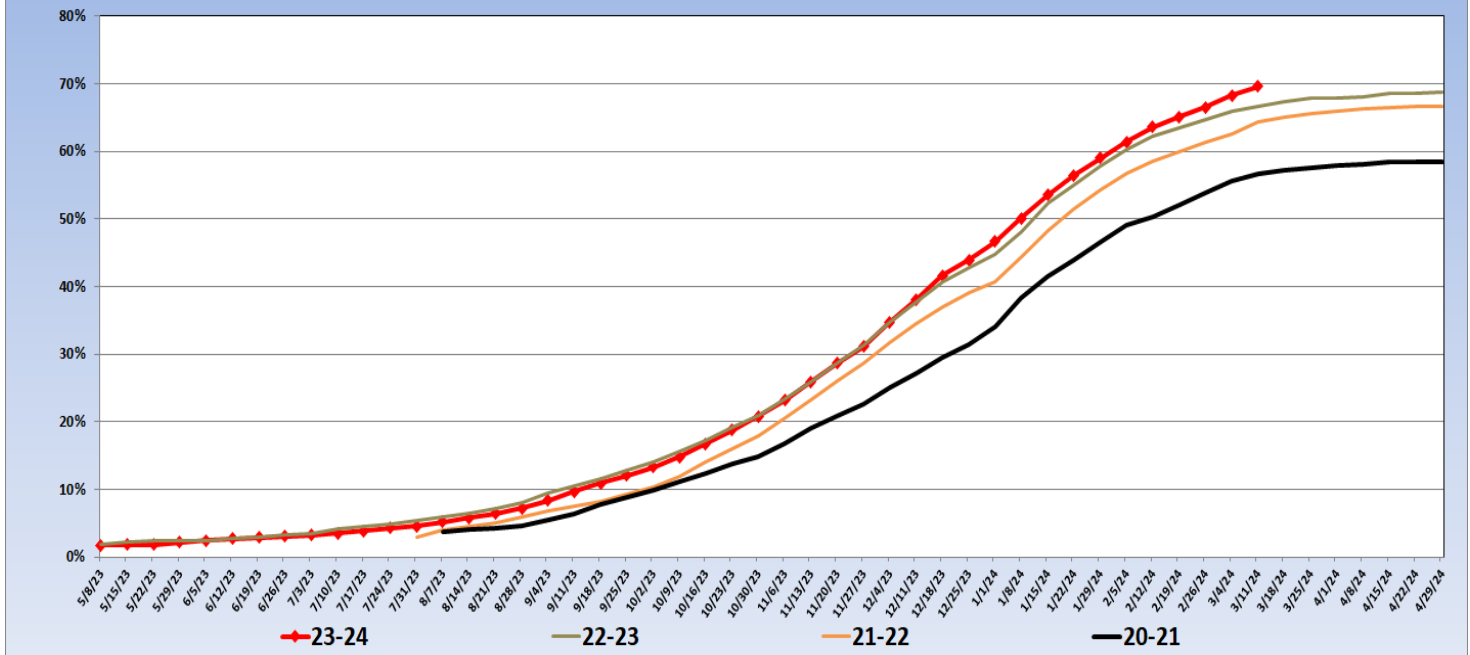
#### GRAND TOTAL WEEKLY WINTER SEAT BOOKINGS YOY

MKTS: DEN/DFW/IAH



### All Flights – Total Load Factor vs. previous three years

#### GRAND TOTAL WEEKLY WINTER LOAD FACTOR YOY





## Bus program reports – February, 2024

### Passengers by Month

Ridership on the GVRTA Gunnison - Crested Butte Commuter Bus Route 2024								2023			Year over Year	
Month	Total Passengers	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders	Riders Per Trip	Riders Per Day	Total Riders Change	Percent Riders Change
January	49,484	2,482	2,943	83,450	31	19.9	1,596.3	40,983	19.3	1,322.0	8,501	20.7%
February	47,763	2,359	2,755	79,131	29	20.2	1,647.0	38,202	19.6	1,364.4	9,561	25.0%
March												
April												
May												
June												
July												
August												
September												
October												
November												
December												
<b>Total</b>	<b>97,247</b>	<b>4,841</b>	<b>5,698</b>	<b>162,581</b>	<b>60</b>	<b>20.1</b>	<b>1,620.8</b>	<b>79,185</b>			<b>18,062</b>	<b>22.8%</b>

### Passengers by Stop – Winter 2023-24

2023-2024 Winter RTA Bus Boardings by Bus Stop																				
Northbound															Total North-bound Passengers					
Month	# of days	Gunnison Rec Center	Gunnison County Library	Gunnison Comm. Schools	11th & Virginia	Safeway Spruce & Hwy50	Teller & Hwy50	WCU Colorado & Ohio	Denver & Hwy135	Spencer & Hwy135	Tall Texan	Ohio Creek	Almont	ON CB South	OFF CB South	River-land	Brush Creek	River-bend	CB 4-Way	Total North-bound Passengers
November	9	361	73	320	423	394	487	329	337	516	121	144	134	469	128	26	26	40	180	4,380
December	31	1,614	586	1,491	2,182	2,213	3,523	1,581	1,713	2,565	551	897	889	2,604	502	101	134	279	1,317	24,240
January	31	1,951	786	1,752	2,321	2,582	4,017	1,982	1,815	2,757	547	1,049	845	2,653	638	103	153	246	1,690	27,249
February	29	1,966	784	1,487	2,048	2,249	3,474	1,856	1,650	2,752	480	1,141	816	2,776	589	100	123	304	1,890	25,896
March																				-
April																				-
<b>Total</b>	<b>100</b>	<b>5,892</b>	<b>2,229</b>	<b>5,050</b>	<b>6,974</b>	<b>7,438</b>	<b>#####</b>	<b>5,748</b>	<b>5,515</b>	<b>8,590</b>	<b>1,699</b>	<b>3,231</b>	<b>2,684</b>	<b>8,502</b>	<b>1,857</b>	<b>330</b>	<b>436</b>	<b>869</b>	<b>5,077</b>	<b>81,765</b>
<b>Avg / Day</b>		<b>58.9</b>	<b>22.3</b>	<b>50.5</b>	<b>69.7</b>	<b>74.4</b>	<b>115.0</b>	<b>57.5</b>	<b>55.2</b>	<b>85.9</b>	<b>17.0</b>	<b>32.3</b>	<b>26.8</b>	<b>85.0</b>	<b>18.6</b>	<b>3.3</b>	<b>4.4</b>	<b>8.7</b>	<b>50.8</b>	<b>817.7</b>

2023-2024 Winter RTA Bus Boardings by Bus Stop									Southbound				
Month	# of days	Mt CB Transit Center	CB 4-Way	Riverbend	Brush Creek	Riverland	ON CB South	OFF CB South	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center	Total South-bound Passengers
November	9	1,923	1,165	12	33	37	108	429	74	21	103	51	3,527
December	31	10,742	6,854	94	111	209	601	2,428	429	111	376	431	19,958
January	31	12,389	7,075	121	148	255	750	2,474	374	98	424	601	22,235
February	29	11,990	7,404	64	132	248	642	2,675	461	145	387	394	21,867
March													-
April													-
Total	100	#####	22,498	291	424	749	2,101	8,006	1,338	375	1,290	1,477	67,587
Avg / Day		370.4	225.0	2.9	4.2	7.5	21.0	80.1	13.4	3.8	12.9	14.8	675.9

## Passenger Boardings by Time – Winter 2023-24

### Northbound

Gunnison Valley RTA Passengers by Time - Winter 2023-4								Average Riders per Bus - Winter 2023-24							
Departing	Northbound							Departing	Northbound						
Rec. Center	Nov	Dec	Jan	Feb	March	April	Total	Rec. Center	Nov	Dec	Jan	Feb	March	April	Total
5:21 AM	56	382	521	421			1,380	5:21 AM	6.2	12.3	16.8	14.5			13.8
5:51 AM	80	686	805	720			2,291	5:51 AM	8.9	22.1	26.0	24.8			22.9
6:21 AM	89	591	706	622			2,008	6:21 AM	9.9	19.1	22.8	21.4			20.1
6:36 AM	118	631	571	666			1,986	6:36 AM	13.1	20.4	18.4	23.0			19.9
6:51 AM	175	860	1145	985			3,165	6:51 AM	19.4	27.7	36.9	34.0			31.7
7:06 AM	167	1149	1253	1,160			3,729	7:06 AM	18.6	37.1	40.4	40.0			37.3
7:26 AM	229	1404	1640	1,568			4,841	7:26 AM	25.4	45.3	52.9	54.1			48.4
7:56 AM	212	1384	1549	1,453			4,598	7:56 AM	23.6	44.6	50.0	50.1			46.0
8:26 AM	141	884	1072	1,028			3,125	8:26 AM	15.7	28.5	34.6	35.4			31.3
8:41 AM	172	630	624	840			2,266	8:41 AM	19.1	20.3	20.1	29.0			22.7
8:56 AM	136	688	813	841			2,478	8:56 AM	15.1	22.2	26.2	29.0			24.8
9:11 AM	139	734	762	647			2,282	9:11 AM	15.4	23.7	24.6	22.3			22.8
9:31 AM	180	813	977	874			2,844	9:31 AM	20.0	26.2	31.5	30.1			28.4
10:01 AM	185	939	1146	975			3,245	10:01 AM	20.6	30.3	37.0	33.6			32.5
10:31 AM	155	950	1032	977			3,114	10:31 AM	17.2	30.6	33.3	33.7			31.1
11:01 AM	179	967	1089	900			3,135	11:01 AM	19.9	31.2	35.1	31.0			31.4
11:36 AM	186	805	920	666			2,577	11:36 AM	20.7	26.0	29.7	23.0			25.8
12:06 PM	156	701	821	656			2,334	12:06 PM	17.3	22.6	26.5	22.6			23.3
12:36 PM	108	670	671	539			1,988	12:36 PM	12.0	21.6	21.6	18.6			19.9
12:51 PM	111	381	369	330			1,191	12:51 PM	12.3	12.3	11.9	11.4			11.9
1:21 PM	75	438	483	435			1,431	1:21 PM	8.3	14.1	15.6	15.0			14.3
1:41 PM	68	388	478	494			1,428	1:41 PM	7.6	12.5	15.4	17.0			14.3
2:11 PM	104	500	574	523			1,701	2:11 PM	11.6	16.1	18.5	18.0			17.0
2:26 PM	96	409	353	302			1,160	2:26 PM	10.7	13.2	11.4	10.4			11.6
2:56 PM	108	589	674	530			1,901	2:56 PM	12.0	19.0	21.7	18.3			19.0
3:11 PM	63	326	323	315			1,027	3:11 PM	7.0	10.5	10.4	10.9			10.3
3:26 PM	66	443	505	435			1,449	3:26 PM	7.3	14.3	16.3	15.0			14.5
3:46 PM	97	582	575	603			1,857	3:46 PM	10.8	18.8	18.5	20.8			18.6
4:16 PM	105	506	510	578			1,699	4:16 PM	11.7	16.3	16.5	19.9			17.0
4:31 PM	66	410	374	398			1,248	4:31 PM	7.3	13.2	12.1	13.7			12.5
5:01 PM	90	462	490	468			1,510	5:01 PM	10.0	14.9	15.8	16.1			15.1
5:31 PM	74	416	555	571			1,616	5:31 PM	8.2	13.4	17.9	19.7			16.2
6:01 PM	95	403	594	556			1,648	6:01 PM	10.6	13.0	19.2	19.2			16.5
6:36 PM	49	296	408	541			1,294	6:36 PM	5.4	9.5	13.2	18.7			12.9
7:06 PM	63	461	449	520			1,493	7:06 PM	7.0	14.9	14.5	17.9			14.9
7:36 PM	50	333	297	370			1,050	7:36 PM	5.6	10.7	9.6	12.8			10.5
8:06 PM	43	264	342	402			1,051	8:06 PM	4.8	8.5	11.0	13.9			10.5
8:41 PM	19	254	235	330			838	8:41 PM	2.1	8.2	7.6	11.4			8.4
9:11 PM	38	224	242	268			772	9:11 PM	4.2	7.2	7.8	9.2			7.7
9:41 PM	17	99	180	208			504	9:41 PM	1.9	3.2	5.8	7.2			5.0
10:11 PM	20	188	122	181			511	10:11 PM	2.2	6.1	3.9	6.2			5.1
<b>Total</b>	<b>4,380</b>	<b>24,240</b>	<b>27,249</b>	<b>25,896</b>	<b>0</b>	<b>0</b>	<b>81,765</b>	<b>Total</b>	<b>11.9</b>	<b>19.1</b>	<b>21.4</b>	<b>21.8</b>			<b>19.9</b>

## Passenger Boardings by Time – Winter 2023-24

### Southbound

Departing	Southbound								Departing	Southbound							
Mt. CB	Nov	Dec	Jan	Feb	March	April	Total		Mt. CB	Nov	Dec	Jan	Feb	March	April	Total	
6:40 AM	31	178	206	201			616		6:40 AM	3.4	5.7	6.6	6.9			6.2	
7:10 AM	38	230	280	302			850		7:10 AM	4.2	7.4	9.0	10.4			8.5	
7:40 AM	35	151	165	167			518		7:40 AM	3.9	4.9	5.3	5.8			5.2	
7:55 AM	15	97	107	125			344		7:55 AM	1.7	3.1	3.5	4.3			3.4	
8:10 AM	27	57	89	89			262		8:10 AM	3.0	1.8	2.9	3.1			2.6	
8:25 AM	24	122	116	113			375		8:25 AM	2.7	3.9	3.7	3.9			3.8	
8:45 AM	29	141	166	151			487		8:45 AM	3.2	4.5	5.4	5.2			4.9	
9:15 AM	17	144	178	156			495		9:15 AM	1.9	4.6	5.7	5.4			5.0	
9:45 AM	28	125	145	143			441		9:45 AM	3.1	4.0	4.7	4.9			4.4	
10:00 AM	30	132	82	107			351		10:00 AM	3.3	4.3	2.6	3.7			3.5	
10:15 AM	30	108	135	117			390		10:15 AM	3.3	3.5	4.4	4.0			3.9	
10:30 AM	34	154	117	93			398		10:30 AM	3.8	5.0	3.8	3.2			4.0	
10:50 AM	37	190	186	191			604		10:50 AM	4.1	6.1	6.0	6.6			6.0	
11:20 AM	82	362	372	254			1,070		11:20 AM	9.1	11.7	12.0	8.8			10.7	
11:50 AM	80	447	423	342			1,292		11:50 AM	8.9	14.4	13.6	11.8			12.9	
12:20 PM	102	388	430	441			1,361		12:20 PM	11.3	12.5	13.9	15.2			13.6	
12:55 PM	99	510	582	504			1,695		12:55 PM	11.0	16.5	18.8	17.4			17.0	
1:25 PM	128	598	572	526			1,824		1:25 PM	14.2	19.3	18.5	18.1			18.2	
1:55 PM	87	672	781	611			2,151		1:55 PM	9.7	21.7	25.2	21.1			21.5	
2:10 PM	107	406	484	510			1,507		2:10 PM	11.9	13.1	15.6	17.6			15.1	
2:40 PM	141	731	823	744			2,439		2:40 PM	15.7	23.6	26.5	25.7			24.4	
3:00 PM	118	758	881	816			2,573		3:00 PM	13.1	24.5	28.4	28.1			25.7	
3:30 PM	213	998	1085	1,097			3,393		3:30 PM	23.7	32.2	35.0	37.8			33.9	
3:45 PM	163	914	1189	1,161			3,427		3:45 PM	18.1	29.5	38.4	40.0			34.3	
4:15 PM	330	1555	1717	1,654			5,256		4:15 PM	36.7	50.2	55.4	57.0			52.6	
4:30 PM	183	1059	1215	1,215			3,672		4:30 PM	20.3	34.2	39.2	41.9			36.7	
4:45 PM	157	915	1070	1,051			3,193		4:45 PM	17.4	29.5	34.5	36.2			31.9	
5:05 PM	241	1275	1385	1,265			4,166		5:05 PM	26.8	41.1	44.7	43.6			41.7	
5:35 PM	189	1021	1050	959			3,219		5:35 PM	21.0	32.9	33.9	33.1			32.2	
5:50 PM	94	679	754	715			2,242		5:50 PM	10.4	21.9	24.3	24.7			22.4	
6:20 PM	104	739	769	831			2,443		6:20 PM	11.6	23.8	24.8	28.7			24.4	
6:50 PM	51	389	492	631			1,563		6:50 PM	5.7	12.5	15.9	21.8			15.6	
7:20 PM	51	409	435	426			1,321		7:20 PM	5.7	13.2	14.0	14.7			13.2	
7:55 PM	52	338	416	484			1,290		7:55 PM	5.8	10.9	13.4	16.7			12.9	
8:25 PM	91	503	419	375			1,388		8:25 PM	10.1	16.2	13.5	12.9			13.9	
8:55 PM	49	362	557	605			1,573		8:55 PM	5.4	11.7	18.0	20.9			15.7	
9:25 PM	76	498	580	598			1,752		9:25 PM	8.4	16.1	18.7	20.6			17.5	
10:00 PM	58	455	638	704			1,855		10:00 PM	6.4	14.7	20.6	24.3			18.6	
10:30 PM	42	446	430	533			1,451		10:30 PM	4.7	14.4	13.9	18.4			14.5	
11:00 PM	31	314	400	463			1,208		11:00 PM	3.4	10.1	12.9	16.0			12.1	
11:30 PM	33	388	314	397			1,132		11:30 PM	3.7	12.5	10.1	13.7			11.3	
<b>Total</b>	<b>3,527</b>	<b>19,958</b>	<b>22,235</b>	<b>21,867</b>	<b>0</b>	<b>0</b>	<b>67,587</b>		<b>Total</b>	<b>9.6</b>	<b>15.7</b>	<b>17.5</b>	<b>18.4</b>			<b>16.5</b>	
<b>Overall Total</b>	<b>7,907</b>	<b>44,198</b>	<b>49,484</b>	<b>47,763</b>	<b>-</b>	<b>-</b>	<b>149,352</b>		<b>Overall Total</b>	<b>10.7</b>	<b>17.4</b>	<b>19.5</b>	<b>20.1</b>			<b>18.2</b>	



## Winter 2023-24 GVRTA On-Time Performance

Southbound - From Crested Butte 4-Way								
	# of Days	Planned # of Trips	Actual # of Trips	Percentage of Actual Trips				
				Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	9	369	364	96.4%	97.8%	98.6%	0.0%	1.4%
December	31	1,271	1,256	94.6%	98.0%	98.3%	1.1%	0.6%
January	31	1,271	1,239	84.4%	94.9%	96.4%	2.7%	0.9%
February	29	1,189	1,178	89.6%	97.2%	98.3%	1.8%	-0.1%
March								
April								
<b>Total</b>	<b>100</b>	<b>4,100</b>	<b>4,037</b>	<b>90.2%</b>	<b>96.8%</b>	<b>97.8%</b>	<b>1.7%</b>	<b>0.5%</b>

Northbound - From Spencer and Hwy 135								
	# of Days	Planned # of Trips	Actual # of Trips	Percentage of Actual Trips				
				Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	9	369	364	97.3%	99.5%	99.5%	0.0%	0.5%
December	31	1,271	1,257	92.6%	97.8%	99.0%	0.3%	0.7%
January	31	1,271	1,243	83.2%	92.7%	96.1%	2.3%	1.6%
February	29	1,189	1,181	89.8%	95.5%	97.2%	1.1%	1.7%
March								
April								
<b>Total</b>	<b>100</b>	<b>4,100</b>	<b>4,045</b>	<b>89.3%</b>	<b>95.7%</b>	<b>97.6%</b>	<b>1.1%</b>	<b>1.3%</b>

<b>Average:</b>				<b>89.8%</b>	<b>96.3%</b>	<b>97.7%</b>	<b>1.4%</b>	<b>0.9%</b>
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## Late/Missed Runs & Incidents – February, 2024

2/01-2/29/2024

Date	Late run	Missed Runs	Reason
2-Feb	1:41 PM NB	4:30 PM SB	LATE-BUS NOT AVAIL//CANCELLED-MECHANICAL
2-Feb	N/A	8:06 PM	SCHEDULE CONFLICT
3-Feb	MORNING & 1:41 PM NB	N/A	MOST AM RUNS 15 MINS LATE MAX-WEATHER & MECHANICAL ISSUES/1:41 LATE-NO BUS
5-Feb	N/A	1:41 PM NB	MISCOMMUNICATION
6-Feb	3:30 PM SB	N/A	LAST 1/2 OF RUN LATE BECAUSE OF ACCIDENT-NO NOTE HOW LATE
9-Feb	N/A	9:31 AM NB & 2:26 PM NB	MISSED RUN BECAUSE OF "CLEAN UP"//ADA 12:55 PM SB//DRVR MISUNDERSTOOD
9-Feb	N/A	3:45 PM SB & 4:31 PM NB & 5:50 PM SB	CANCELLED-1ST RUN DRVR MISUNDERSTOOD/ NO NOTE WHY 4:31 PM RT XLD
10-Feb	2:56 PM NB ??/ 8:41 PM NB	N/A	HAD TO FUEL VEHICLE-LATE (NO NOTE WHICH RUN)// MECHANICAL
13-Feb	N/A	11:36 AM NB & 12:55 PM SB	MISSED RUNS-MECHANICAL
15-Feb	7:55 PM SB	N/A	20 MINS LATE WEATHER & ROAD CONDITIONS
17-Feb	3:11 PM NB & 6:36 PM NB	N/A	LAST MINUTE BUS SWITCH-MECHANICAL BOTH RUNS
19-Feb	N/A	1:21 PM NB & 2:40 PM SB & 3:26 PM NB	RUNS XLD DUE TO SIGNIFICANT DELAYS
19-Feb	N/A	3:46 PM NB & 5:05 PM SB	MECHANICAL ISSUES
27-Feb	MANY AM RUNS	2:56 PM NB & 4:15 PM SB	SNOW CAUSED DELAYS ALL AM 10-20 MINS LATE/ BUS OVERHEATED ON 2:10 PM SB-XLD RUNS- NO BUS TO GET INTO//24 PM SB & 6:54 PM SB 10-20 MINS DELAY-NO NOTE WHY
28-Feb	4:16 PM NB	N/A	STARTED RUN 16 MINS LATE- NO REASON GIVEN (IN AEX VEHICLE)



## GVRTA 2024 Emissions Analysis – Through January

GVRTA GHG Emissions Analysis						CO2 Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of CO2 Emissions Reduction vs. SOV	Kg CO2 Red. per Pass.		NOx Kg Emissions Created if all trips in Single Occupancy Vehicles (SOV)	GVRTA Total Kg of NOx Emissions Reduction vs. SOV	Kg NOx Red. per Pass.		GVRTA Total KG of Methane Emissions Reduction	Kg Methane Reduct. per Pass.
GHG Emissions Produced and Reduced by the GVRTA															
	Passengers Carried	1-Way Bus Trips	RNG Used (GGE)	Diesel Used (gallons)	Kg of CO2 Emissions Created by GVRTA				Kg of NOx Emissions Created by GVRTA						
2024															
January	49,484	2,482	16,529	2,622	136,195	639,657	503,462	10.174	134	9,644	9,510	0.192		32,847	0.664
February	47,763	2,359	16,411	2,818	137,405	617,411	480,006	10.050	143	9,309	9,166	0.192		32,611	0.683
March															
April															
May															
June															
July															
August															
September															
October															
November															
December															
Total	97,247	4,841	32,940	5,439	273,600	1,257,068	983,468	10.113	277	18,953	18,677	0.192		65,458	0.673

### Automobile emissions vs. GVRTA bus emissions:

4.37 automobile trips create the same amount of CO2 as the average GVRTA bus trip.

One car trip creates the same amount of NOx as 3.41 average GVRTA bus trips.

The RTA averaged 20.1 passengers per bus in this time period.

### Notes for Calculations:

Each one way trip by bus creates approximately

56.517

Kg of CO2 emissions and

0.0572

Kg of NOx emissions.

Each one-way trip by automobile creates approximately

12.927

Kg of CO2 emissions and

0.1950

Kg of NOx emissions.



### Notes & Assumptions:

RNG = Renewable or Recaptured Compressed Natural Gas (CNG)

GGE = Gasoline Gallon Equivalents (One GGE = 1.25 Therms of CNG)

One GGE of RNG used creates approximately 6.625 Kg of CO2 emissions and 0.001035 Kg of NOx emissions.

One Gallon of Diesel fuel used creates approximately 10.18 Kg of CO2 emissions and 0.0446 Kg of NOx emissions.

A gasoline powered automobile traveling 32 miles creates approximately 12.927 Kg of CO2 and 0.195 Kg of NOx per trip (assuming average of 22 MPG.)

The GVRTA purchases RNG credits which allows us to use methane from various sources such as landfills, wastewater treatment, food and animal waste as well as methane that otherwise would have been vented into the atmosphere.

According to the UN, over a 20-year period, Methane released into the atmosphere without being used is 80 times more potent in terms of causing warming than carbon dioxide.

Each GGE of CNG contains 1.9872 Kg of methane.

By purchasing renewable methane credits, the GVRTA prevents the gas from being released into the atmosphere thereby reducing methane emissions.

### 2024 Miles per Bus:

Miles / Bus 2024	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C		Total Bus Miles (odom.)	Total Revenue Miles
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509	AEX Buses		
January	5,922	9,339	8,170	6,181	8,185	8,273	9,966	4,862	9,425	10,255	4,121	84,699	83,450
February	6,703	8,551	4,905	3,758	9,857	7,363	9,526	8,759	10,333	10,103	576	80,434	79,131
March													
April													
May													
June													
July													
August													
September													
October													
November													
December													
<b>Total</b>	<b>12,625</b>	<b>17,890</b>	<b>13,075</b>	<b>9,939</b>	<b>18,042</b>	<b>15,636</b>	<b>19,492</b>	<b>13,621</b>	<b>19,758</b>	<b>20,358</b>	<b>4,697</b>	<b>165,133</b>	<b>162,581</b>
<b>Year Purch.</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2023</b>	<b>2023</b>			
<b>Cur. Odom.</b>	<b>567,727</b>	<b>586,996</b>	<b>465,391</b>	<b>412,949</b>	<b>383,021</b>	<b>416,731</b>	<b>298,309</b>	<b>184,136</b>	<b>71,799</b>	<b>71,980</b>			

### 2024 Repairs per Bus:

Repairs / Bus 2024	5311 2017-D	Local 2017-D	DOLA 2017-C	5339 2018-C	SB-228 2019-C	5339 2019-C	5339/VW 2020-C	FASTER 2021-C	5339 2023-C	5339 2023-C		Inventory & Fleet	Total
Bus #	#504	#505	#506	#503	#502	#501	#500	#507	#508	#509			
January	\$ 4,231	\$ 2,861	\$ 3,741	\$ 1,137	\$ 1,874	\$ 4,054	\$ 897	\$ 6,482	\$ 933	\$ 456		\$ 19,523	\$ 46,189
February	\$ 3,912	\$ 303	\$ 5,651	\$ 3,289	\$ -	\$ 2,129	\$ 383	\$ 341	\$ 821	\$ 1,381		\$ 26,901	\$ 45,111
March													
April													
May													
June													
July													
August													
September													
October													
November													
December													
<b>Total</b>	<b>\$ 8,143</b>	<b>\$ 3,164</b>	<b>\$ 9,392</b>	<b>\$ 4,426</b>	<b>\$ 1,874</b>	<b>\$ 6,183</b>	<b>\$ 1,280</b>	<b>\$ 6,823</b>	<b>\$ 1,754</b>	<b>\$ 1,837</b>		<b>\$ 46,424</b>	<b>\$ 91,300</b>

### Senior Transportation Report

Ridership on the RTA Funded Senior Services - 2024										
Month	Gunnison Riders	CB Riders	Total Riders	Gunnison Miles	CB Miles	Total Miles	Gunnison Invoices	CB Invoices	Total Invoices	
January	1,083	213	1,296	2,959	2,235	5,194	\$ 24,404	\$ 5,082	\$ 29,486	
February	1,107	219	1,326	3,397	3,126	6,523	\$ 24,156	\$ 6,618	\$ 30,774	
March										
April										
May										
June										
July										
August										
September										
October										
November										
December										
<b>Total</b>	<b>2,190</b>	<b>432</b>	<b>2,622</b>	<b>6,356</b>	<b>5,361</b>	<b>11,717</b>	<b>\$ 48,560</b>	<b>\$ 11,700</b>	<b>\$ 60,260</b>	