



Meeting Notice

The next meeting of the Gunnison Valley Transportation Authority (RTA) will take place:

**February 12, 2021 at 8:00 a.m.
By Zoom or Telephone.**

Use this link (or cut and paste this URL) to join the Zoom Meeting:
<https://us02web.zoom.us/j/6830894427>

Dialing Instructions for Phone Access:

Dial-in Numbers: 1-669-900-6833 or 1-346-248-7799

Meeting ID: 683 089 4427

Passcode: 9476

For copies of the agenda and minutes of previous meetings, please go to www.gunnisonvalleyrta.org/meetings or call Scott Truex at 970-275-0111.

Two or more County Commissioners may be in attendance at this meeting.

Also, three or more RTA Board Members may attend the monthly Mayor/Manager meetings which are held at noon on the first Thursday of each month – call Scott Truex at 970-275-0111 for the next meeting location.



AGENDA – FEBRUARY 12, 2021
GUNNISON VALLEY TRANSPORTATION AUTHORITY
ZOOM MEETING – 8:00 A.M. MDT

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8:00 A. INTRODUCTION

CONSENT AGENDA – motion & decision requested to approve the consent agenda

B. ADOPTION OF THE AGENDA

C. APPROVAL OF THE JANUARY 8, 2021 REGULAR MEETING MINUTES

D. EXECUTIVE DIRECTOR'S FINANCIAL REPORT

E. CORRESPONDENCE

- Letter to Governor Polis re Public Transit Restrictions
- Letters to Representatives re Transportation Funding Package

F. OLD BUSINESS

- 1) Air program reports
- 2) Bus program reports

G. NEW BUSINESS

- 1) Contract with RAE Consultants for preparing A&E RFQ

REGULAR AGENDA

8:05 F. OLD BUSINESS - continued

- 3) Airport update – Rick Lamport
- 4) Tourism Association report – John Norton
- 5) Bus service update – Scott Truex & Pam Cook
- 6) Air Command report – Scott Truex & David Clayton
- 7) 2020-21 winter air service – update and discussion – Kent Myers & Bill Tomcich
- 8) Small Community Air Service Development (DOT) Grant Application for summer service beginning in 2022 between Gunnison and Dallas – Kent Myers and Bill Tomcich – update
- 9) Whetstone Industrial Park Bus Storage Facility Construction – Scott Truex & Leia Morrison – update and discussion

8:40 G. PUBLIC COMMENT PERIOD

8:45 H. COMMENTS FROM BOARD MEMBERS & STAFF

8:50 I. NEW BUSINESS

- 2) Purchase of driver barriers for four buses – Scott Truex and Danny Bartelli – discussion and ***possible motion and decision requested***
- 3) Adoption of joint Mountain Express – Gunnison Valley RTA Title VI Equity Analysis for site selection of bus storage/maintenance facilities – Scott Truex – ***motion and decision requested***
- 4) Appoint evaluation committee for Architectural and Engineering RFQ for bus storage facility at Whetstone Industrial Park – Scott Truex and Leia Morrison – ***motion and decision requested***
- 5) Options for bus schedules for spring, summer, and fall of 2021 – discussion – Scott Truex
- 6) Set 2021 spring/summer/fall bus schedules – Scott Truex – ***motion and decision requested***
- 7) 2021 summer air service discussion – Kent Myers
- 8) Authorization of Board Chair to sign a contract with United Airlines for summer 2021 air service between Houston and Gunnison for an amount not to exceed \$300,000 – Scott Truex – ***motion and decision requested***

9:20 J. ADJOURNMENT OF REGULAR MEETING

Next Meeting – March 26, 2021 at 8:00 a.m. (electronically).

All times are approximate – the meeting may move more quickly or more slowly than indicated.

**GUNNISON VALLEY TRANSPORTATION AUTHORITY
JANUARY 8, 2021, 8:00 A.M. MDT
HELD VIA ZOOM
MEETING MINUTES**

8:00 A. INTRODUCTION – Welcome Leia Morrison

Janet Farmer called the meeting to order at 8:03am.

Board and Staff Present for the meeting: Janet Farmer, Boe Freeburn, Chris Haver, Steve Morris, Liz Smith, Laura Mitchell, Anthony Poponi, Leia Morrison and Scott Truex

Attendance of Board Members was recorded via roll call.

Liz Smith - Yes

Roland Mason – Roland was not present for the roll call vote but joined the meeting at 8:17am.

Laura Mitchell - Yes

Chris Haver - Yes

Steve Morris - Yes

Boe Freeburn - Yes

Jim Miles - Yes

Janet Farmer – Yes

Others Present for the meeting: Rick Lamport, Kent Myers, Bill Tomcich, Carlos Velado, staff from Alpine Express, Town of Mt. Crested Butte and members of the public.

CONSENT AGENDA

B. ADOPTION OF THE AGENDA

C. APPROVAL OF THE DECEMBER 4, 2020 REGULAR MEETING MINUTES

D. EXECUTIVE DIRECTOR’S FINANCIAL REPORT

E. CORRESPONDENCE

F. OLD BUSINESS

1) Air program reports

2) Bus program reports

G. NEW BUSINESS

1) Ratification of Contract with Airplanners, LLC to write e SCASD grant application

Boe Freeburn ***moved to approve the consent agenda as presented.*** Jim Miles seconded the motion which was approved unanimously via roll call vote.

Liz Smith - Yes

Roland Mason – Not Present

Laura Mitchell - Yes

Chris Haver - Yes

Steve Morris - Yes

Boe Freeburn - Yes

Jim Miles - Yes

Janet Farmer – Yes

REGULAR AGENDA

F. OLD BUSINESS

3) Airport update – Rick Lamport

Rick Lamport gave an overview of recent airport activities. Airline reliability has been excellent even with challenging weather. There have been a few diversions and delays due to weather and some mechanical.

The mechanic at the airport has helped 9 mechanical issues with no delays.

They will have firm pricing on the airport terminal project by the end of the month.

4) Tourism Association report – John Norton

No One was present from the Tourism Association

5) Bus service update – Scott Truex & Pam Cook

Our ridership is down 40% down since last year. Year-end ridership reports will be available for next meeting. We are still short drivers and have not quite been able to provide the full schedule but fortunately the missing trips are during periods where we have shorter intervals between buses.

In December, 198 people had to wait for the next bus (about 1% of total ridership) with 25 incidents. We have CARES Act funding available to try to provide additional capacity. We will have a smaller shuttle bus standing by on weekends and perhaps on powder days, long weekends, and during spring break to follow our regular buses with additional capacity of 7 passengers.

Scott also detailed other mechanical challenges related to the buses.

Pam Cook from Alpine Express gave an update on driver availability and training. Cindy Barbour updated some modifications to our buses and operations.

A question was raised by the public about the additional capacity being provided to address demand.

6) Air Command report – Scott Truex & David Clayton

This agenda item was discussed in detail later in the meeting.

7) 2020-21 winter air service – update and discussion – Kent Myers & Bill Tomcich

Kent and Bill were present to share information on the SCASD grant which will be submitted later this month. The grant will target adding service with American Airlines in the summer of 2022 from Dallas Fort Worth.

Last week was the best week-over-week in increase in reservations with 1800 bookings. We are still pacing way behind last year by 11,000 seats but that is to be expected due to COVID. Gunnison’s air program is doing especially well when compared to other communities.

Kent and Bill detailed other schedule and airplane changes expected in the future. Rick asked for advanced notice on changes to the air program to allow for reallocating staff.

The new stimulus package was briefly discussed, and details were shared as well as fare sales and other anecdotes on air service.

G. PUBLIC COMMENT PERIOD

No public comments were submitted.

H. COMMENTS FROM BOARD MEMBERS & STAFF

Jim Miles asked about Senior Transportation and weekend service. Brenda from Gunnison Valley Health (GVH) said they are currently running from Monday through Friday from 9am to 4pm. There have been a lot of requests for the return of weekend service and GVH was given support from the RTA to hire additional staff that would be covered as an expense through our contract.

Scott received the necessary compliance documents for trainings from Alpine Express for 2020.

Scott received all of the grant funds mentioned during our last meeting as expected.

Sales tax was up 23% in September and up 24% in October with an overall year-over-year increase of 8% through October.

Random checks on mask compliance on buses in December showed a compliance rate 97% by our passengers.

Transit workers qualifying as 1B for vaccines and may receive access to vaccines in the next few weeks.

Senior transportation contracts for GVH and Mountain Express are in place.

The new stimulus bill will provide \$14 billion for transit cross the county. We will likely receive more funding from this new bill.

Our CDOT operating grant has been delayed but will be in place for 2021.

Next month Scott suggested we review an expansion of spring, summer, and fall schedules.

Scott thanked Anthony for his service to the RTA. Anthony thanked Scott for his professionalism and dedication to the organization.

NEW BUSINESS

2) Election of officers of the GVRTA for 2020

A nomination was made for the following slate of officers for 2021:

Chairperson – Janet Farmer

Vice-Chairperson – Jim Miles

Secretary – Roland Mason

Treasurer – Chris Haver

Roland Mason ***moved to approve the slate of officers***. Laura Mitchell seconded the motion which was approved unanimously via roll call vote.

Liz Smith - Yes

Roland Mason – Yes

Laura Mitchell - Yes

Chris Haver - Yes

Steve Morris - Yes

Boe Freeburn - Yes

Jim Miles - Yes

Janet Farmer – Yes

3) Small Community Air Service Development (DOT) Grant Application for summer service beginning in 2022 between Gunnison and Dallas – Kent Myers and Bill Tomcich

Scott gave an update on the Air Command discussions specific to this grant. Kent and Bill will prepare the grant application for Rick Lamport to submit prior to the due date.

4) Whetstone Industrial Park Bus Storage Facility Construction – Scott Truex

Scott shared that \$1.7 million has been awarded to the RTA for the purpose of building a bus storage facility at the north end of the valley. The 6-bay storage facility will be used for RTA buses, the Denver Bustang Outrider buses and possible future Montrose Outrider service. The RTA would be responsible for any costs above \$1.7 million with approximately \$200,000

dedicated to the design process. Scott discussed the RFP process and possible approaches and a broad schedule for construction.

ADJOURNMENT OF REGULAR MEETING

The meeting was adjourned at 9:05 am.



December, 2020 - Financial Report:

This report was prepared for the GVRTA Board of Directors on February 1, 2021 with information provided by the County Finance Department and shows posted revenues through November, 2020 and expenditures through December, 2020.

Sales Tax Revenues:

 Gunnison Valley Transportation Authority Sales Tax Revenues									
Month	2017	2018	2019	Budget 2020	Actual 2020	% vs Budget	% Change 19-20	Projected 2020	
Jan	\$ 220,917	\$ 249,593	\$ 268,551	\$ 276,515	\$ 313,012.51	13.2%	16.6%	\$ 313,013	
Feb	\$ 236,252	\$ 232,924	\$ 260,830	\$ 268,700	\$ 315,711.81	17.5%	21.0%	\$ 315,712	
Mar	\$ 291,096	\$ 275,787	\$ 288,248	\$ 296,900	\$ 245,671.67	-17.3%	-14.8%	\$ 245,671	
April	\$ 151,168	\$ 192,282	\$ 209,259	\$ 215,500	\$ 205,492.43	-4.6%	-1.8%	\$ 205,492	
May	\$ 182,221	\$ 222,436	\$ 226,656	\$ 233,500	\$ 233,927.27	0.2%	3.2%	\$ 233,927	
June	\$ 292,520	\$ 342,874	\$ 356,093	\$ 366,800	\$ 373,163.71	1.7%	4.8%	\$ 373,164	
July	\$ 392,626	\$ 449,769	\$ 496,362	\$ 511,200	\$ 509,374.55	-0.4%	2.6%	\$ 509,375	
Aug	\$ 362,672	\$ 379,326	\$ 433,103	\$ 446,100	\$ 464,054.96	4.0%	7.1%	\$ 464,055	
Sept	\$ 322,078	\$ 468,970	\$ 385,137	\$ 355,400	\$ 472,333.12	32.9%	22.6%	\$ 472,333	
Oct	\$ 215,755	\$ 241,205	\$ 295,453	\$ 250,300	\$ 364,890.24	45.8%	23.5%	\$ 364,890	
Nov	\$ 179,732	\$ 193,550	\$ 249,916	\$ 201,900	\$ 296,457.06	46.8%	18.6%	\$ 296,457	
Dec	\$ 294,193	\$ 308,627	\$ 386,581	\$ 323,400			-16.3%	\$ 323,400	
Year-to-date	\$ 2,847,037	\$ 3,248,716	\$ 3,469,608	\$ 3,422,815	\$ 3,794,089.33	10.8%	9.4%		
Full Year	\$ 3,141,230	\$ 3,557,343	\$ 3,856,189	\$ 3,746,215		9.9%	6.8%	\$ 4,117,489	

GVRTA Fund Reports:

Gunnison Valley Transportation Authority - General Fund Financial Report - December, 2020		YTD Actual	2020 Original Budget	2020 Revised Budget	Additional Revisions	2020 Projected
Beginning General Fund Balance		\$ 1,634,481.00	\$ 1,364,833	\$ 1,634,481	\$ -	\$ 1,634,481
Revenues:						
	Sales Tax	\$ 3,794,089.33	\$ 3,746,215	\$ 3,687,409	\$ 430,080	\$ 4,117,489
	Sales Tax - Clerk	\$ 27,995.00	\$ 16,500	\$ 16,500	\$ 11,495	\$ 27,995
	Interest Charges	\$ 2,680.70	\$ 1,600	\$ 3,000	\$ 300	\$ 3,300
	Other Fines	\$ 5,704.19	\$ 7,000	\$ 5,500	\$ 1,200	\$ 6,700
	Sale of Buses	\$ 833.60	\$ 500	\$ 834	\$ -	\$ 834
	Rental Income	\$ 19,800.00	\$ -	\$ 19,800	\$ -	\$ 19,800
	Earnings on Investments	\$ 62,187.87	\$ 40,000	\$ 66,000	\$ (3,812)	\$ 62,188
	FTA CARES ACT 5311 Admin. & Operating Grant	\$ 414,433.00	\$ -	\$ 414,434	\$ (1)	\$ 414,433
5311 A & O	FTA 5311 Admin. & Operating Grant	\$ 233,190.00	\$ 233,191	\$ 233,190	\$ -	\$ 233,190
Total Revenues		\$ 4,560,913.69	\$ 4,045,006	\$ 4,446,667	\$ 439,262	\$ 4,885,929
Transfers:						
	To Capital Fund	\$ 1,730,000.00	\$ 400,000	\$ 1,730,000	\$ -	\$ 1,730,000
	To Air Command Fund	\$ 500,000.00	\$ 1,075,000	\$ 500,000	\$ -	\$ 500,000
	To Senior Transportation Fund	\$ 291,000.00	\$ 291,000	\$ 291,000	\$ -	\$ 291,000
Total Transfers		\$ 2,521,000.00	\$ 1,766,000	\$ 2,521,000	\$ -	\$ 2,521,000
Expenditures:						
	Postage	\$ 79.85	\$ 100	\$ 100	\$ (20)	\$ 80
	Photocopies	\$ 24.29	\$ 100	\$ 100	\$ (76)	\$ 24
	Supplies & Equipment Under \$4,000	\$ 707.56	\$ 2,000	\$ 1,000	\$ (292)	\$ 708
	Building Repair and Maintenance	\$ 59,460.34	\$ -	\$ 62,000	\$ (2,540)	\$ 59,460
	Travel - Transportation	\$ 487.60	\$ 8,000	\$ 750	\$ (262)	\$ 488
	Travel - Meals	\$ 43.60	\$ 6,000	\$ 250	\$ (206)	\$ 44
	Travel - Lodging	\$ 331.37	\$ 6,000	\$ 500	\$ (169)	\$ 331
	Legal Services	\$ 6,687.92	\$ 8,000	\$ 8,000	\$ (1,312)	\$ 6,688
	Contracted Temporary Help - Marcy & RAE	\$ 1,250.00	\$ 5,000	\$ 5,000	\$ (3,750)	\$ 1,250
	Contract Svcs - Humore.us, GPS, Bus Stop Maint.	\$ 52,276.36	\$ 65,500	\$ 53,000	\$ (724)	\$ 52,276
	Management Services - TMS	\$ 74,262.96	\$ 74,263	\$ 74,263	\$ -	\$ 74,263
	Meetings - Registrations	\$ -	\$ 1,000	\$ 1,000	\$ (1,000)	\$ -
	State Fees	\$ 22,763.36	\$ 28,500	\$ 28,500	\$ (700)	\$ 27,800
	Treasurer's Fees	\$ 43,370.61	\$ 39,000	\$ 40,000	\$ 3,371	\$ 43,371
	Rental - Buildings & Land	\$ 12,260.52	\$ 49,300	\$ 12,261	\$ -	\$ 12,261
	Advertising, Notices, Public Outreach & Website	\$ 6,910.16	\$ 20,000	\$ 5,000	\$ 1,910	\$ 6,910
	Dues & Memberships	\$ 3,231.25	\$ 14,000	\$ 4,000	\$ (769)	\$ 3,231
	Auditing	\$ 7,260.00	\$ 7,250	\$ 7,260	\$ -	\$ 7,260
	Insurance & Bonds	\$ 10,695.89	\$ 7,000	\$ 10,696	\$ -	\$ 10,696
	Investment Commissions/Fees	\$ 310.07	\$ 50	\$ 400	\$ (90)	\$ 310
	Transfer to County General Fund	\$ 11,000.04	\$ 11,000	\$ 11,000	\$ -	\$ 11,000
5311 - A	Management Services - TMS	\$ 74,262.96	\$ 74,263	\$ 74,263	\$ -	\$ 74,263
5311 - O	Diesel Fuel	\$ 41,442.53	\$ 41,000	\$ 44,000	\$ (3,719)	\$ 40,281
5311 - O	CNG Fuel	\$ 101,037.75	\$ 172,000	\$ 100,000	\$ 1,038	\$ 101,038
5311 - O	Repair & Maintenance - Vehicles	\$ 174,082.14	\$ 180,000	\$ 180,000	\$ (5,918)	\$ 174,082
5311 - O	Purchased Transportation Services	\$ 1,264,179.96	\$ 1,330,000	\$ 1,250,000	\$ 14,180	\$ 1,264,180
Total Expenditures		\$ 1,968,419.09	\$ 2,149,326	\$ 1,973,343	\$ (1,048)	\$ 1,972,295
Ending General Fund Balance		\$ 1,705,975.60	\$ 1,494,513	\$ 1,586,805	\$ 440,310	\$ 2,027,115
Report shows posted revenues through November and expenditures through December						
Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.						

 RTA Capital Reserve Fund Financial Report - December, 2020		YTD Actual	2020 Original Budget	2020 Revised Budget	Additional Revisions	2020 Projected
Beginning Fund Balance		\$ 131,588.00	\$ 131,588	\$ 131,588	\$ -	\$ 131,588
Revenues:						
Funds from RTA General Fund		\$ 1,730,000.00	\$ 400,000	\$ 1,730,000	\$ -	\$ 1,730,000
State VW Settlement Grant		\$ 183,700.00	\$ 183,700	\$ 183,700	\$ -	\$ 183,700
5339/FASTER - C FTA 5339 Captial Grant		\$ 440,240.00	\$ 440,240	\$ 440,240	\$ -	\$ 440,240
Capital Fund Revenues		\$ 2,353,940.00	\$ 1,023,940	\$ 2,353,940	\$ -	\$ 2,353,940
Expenditures:						
5339/FASTER - C Bus Purchase		\$ 753,545.85	\$ 734,000	\$ 754,000	\$ (454)	\$ 753,546
Facility / Land Purchase		\$ 1,410,655.92	\$ -	\$ 1,410,656	\$ -	\$ 1,410,656
Capital Improvements		\$ 151,082.14	\$ 250,000	\$ 152,000	\$ (918)	\$ 151,082
Capital Fund Expenditures		\$ 2,315,283.91	\$ 984,000	\$ 2,316,656	\$ (1,372)	\$ 2,315,284
Ending Fund Balance		\$ 170,244.09	\$ 171,528	\$ 168,872	\$ 1,372	\$ 170,244

Report shows posted revenues through November and expenditures through December

Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.

 RTA Air Command Fund Financial Report - December, 2020		YTD Actual	2020 Original Budget	2020 Revised Budget	Additional Revisions	2020 Projected
Beginning Fund Balance		\$ 2,367,006.00	\$ 2,367,006	\$ 2,367,006	\$ -	\$ 2,367,006
Revenues:						
Funds from RTA General Fund		\$ 500,000.00	\$ 1,075,000	\$ 500,000	\$ -	\$ 500,000
RTA Air Command Fund Revenues		\$ 500,000.00	\$ 1,075,000	\$ 500,000	\$ -	\$ 500,000
Expenditures:						
Airline Guarantees - Winter 19-20		\$ 805,398.00	\$ 860,000	\$ 805,398	\$ -	\$ 805,398
Professional Services -Airplanners & RRC		\$ 78,894.54	\$ 84,000	\$ 80,000	\$ (1,105)	\$ 78,895
Contract with Airport for Airline Mechanic		\$ 30,000.00	\$ 24,000	\$ 30,000	\$ -	\$ 30,000
Airline Guarantees - Summer		\$ -	\$ 300,000	\$ -	\$ -	\$ -
RTA Air Command Fund Expenditures		\$ 914,292.54	\$ 1,268,000	\$ 915,398	\$ (1,105)	\$ 914,293
Ending Fund Balance		\$ 1,952,713.46	\$ 2,174,006	\$ 1,951,608	\$ 1,105	\$ 1,952,713

Report shows posted revenues through November and expenditures through December

Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.

 RTA Senior Transportation Fund Financial Report - December, 2020		YTD Actual	2020 Original Budget	2020 Revised Budget	Additional Revisions	2020 Projected
Beginning Fund Balance		\$ 269,255.00	\$ 269,255	\$ 269,255	\$ -	\$ 269,255
Revenues:						
Funds from RTA General Fund		\$ 291,000.00	\$ 291,000	\$ 291,000	\$ -	\$ 291,000
Senior Transportation Fund Revenues		\$ 291,000.00	\$ 291,000	\$ 291,000	\$ -	\$ 291,000
Expenditures:						
Capital Expenses		\$ -	\$ -	\$ -	\$ -	\$ -
Contracted Services		\$ 229,369.39	\$ 265,000	\$ 240,000	\$ (10,631)	\$ 229,369
Senior Transportation Fund Expenditures		\$ 229,369.39	\$ 265,000	\$ 240,000	\$ (10,631)	\$ 229,369
Ending Fund Balance		\$ 330,885.61	\$ 295,255	\$ 320,255	\$ 10,631	\$ 330,886

Report shows posted revenues through November and expenditures through December

Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.

Summary of all Funds

 RTA Total Revenues and Expenditures Financial Report - December, 2020		YTD Actual	2020 Original Budget	2020 Revised Budget	Additional Revisions	2020 Projected	
Beginning Fund Balance		\$ 4,402,330.00	\$ 4,132,682	\$ 4,402,330	\$ -	\$ 4,402,330	
Revenues:		\$ 5,184,853.69	\$ 4,668,946	\$ 5,070,607	\$ 439,262	\$ 5,509,869	
Expenditures:		\$ 5,427,364.93	\$ 4,666,326	\$ 5,445,397	\$ (14,156)	\$ 5,431,241	
Ending Fund Balance		\$ 4,159,818.76	\$ 4,135,302	\$ 4,027,540	\$ 453,418	\$ 4,480,958	
Report shows posted revenues through November and expenditures through December Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.							
 RTA Summary of all Funds Financial Report - December, 2020		2020 Actual Beginning Balance	YTD Current Balances	2020 Original Budgeted Ending Balance	2020 Revised Budgeted Ending Balance	Additional Revisions	2020 Projected Ending Balance
Fund Balances							
Unrestricted General Fund Balance		\$ 1,634,481	\$ 1,705,975.60	\$ 1,494,513	\$ 1,586,805	\$ 440,310	\$ 2,027,115
Capital Reserve Fund Balance		\$ 131,588	\$ 170,244.09	\$ 171,528	\$ 168,872	\$ 1,372	\$ 170,244
Air Command Fund Balance		\$ 2,367,006	\$ 1,952,713.46	\$ 2,174,006	\$ 1,951,608	\$ 1,105	\$ 1,952,713
Senior Transportation Fund Balance		\$ 269,255	\$ 330,885.61	\$ 295,255	\$ 320,255	\$ 10,631	\$ 330,886
Total Fund Balance		\$ 4,402,330	\$ 4,159,818.76	\$ 4,135,302	\$ 4,027,540	\$ 453,418	\$ 4,480,958
Report shows posted revenues through November and expenditures through December Report prepared by Scott Truex with information from the County Finance department on February 1, 2021.							



January 8, 2021

The Honorable Jared Polis
The Governor of Colorado
200 East Colfax Ave
Denver, CO

SENT VIA E-Mail: governorpolis@state.co.us.

RE: Public Transit Restrictions

Dear Governor Polis,

This letter is in support of other transit agencies in the state asking you to please reconsider the current public transit restrictions that limit capacity. Please consider allowing local transit agencies to develop appropriate guidelines with our local public health departments. The Gunnison Valley RTA's transit system provides essential public services by providing public transportation for employees (many of whom are transit dependent) to get to their jobs, to the grocery store and to essential medical and health services and also provides necessary public transportation for visitors and residents to access Crested Butte Mountain Resort, which is the primary driver of our winter economy.

The Gunnison Valley RTA has taken steps to work with our County Public Health Department to come up with capacity restrictions dependent upon current situations within our community. We have also implemented many new policies and system upgrades to reduce transmission of the virus including upgrading our HVAC systems by installing UV-C and antimicrobial filters in our vehicles.

We greatly appreciate your consideration of our request and the request of other transit agencies in the state to allow capacity limits to be guided by our local health departments.

Thank you again for your consideration.

Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA



January 28, 2021

The Honorable Representative Matthew Gray
SENT VIA E-Mail: matt@matthewgray.us

RE: Transportation Funding Package

Dear Representative Gray,

This letter is in support of making multi modal and transit funding a priority in the new comprehensive transportation funding package currently being negotiated. Transit and multi-modal transportation are key components in the economic success of our valley. The Gunnison Valley RTA has increased our commuter bus service hours substantially over the past several years and our ridership has increased by over 150% between 2014 and 2019. Employers and employees in our community have come to rely on our service to provide access to jobs in the Gunnison Valley.

We also fund senior transportation in our communities and in 2019, we provided over 16,000 trips to medical appointments, grocery stores, community functions, and personal trips for seniors in our community. Our valley is very rural and has only 17,000 residents, so we are very proud that we have been able provide this level of service and offer the freedom that comes with mobility to the seniors in the Gunnison Valley.

While the worldwide pandemic has impacted our systems, we hope to resume normal operations in the upcoming months and get back to providing all our services which allow our community to function in a way that provides transportation to everyone who needs it.

Making multi modal and transit funding a priority in the new comprehensive transportation funding package would provide substantial benefits the citizens of our district.

Thank you for your consideration.

Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA



January 28, 2021

The Honorable Representative Julie McCluskie
SENT VIA E-Mail: Julie.mccluskie.house@state.co.us

RE: Transportation Funding Package

Dear Representative McCluskie,

This letter is in support of making multi modal and transit funding a priority in the new comprehensive transportation funding package currently being negotiated. Transit and multi-modal transportation are key components in the economic success of our valley. The Gunnison Valley RTA has increased our commuter bus service hours substantially over the past several years and our ridership has increased by over 150% between 2014 and 2019. Employers and employees in our community have come to rely on our service to provide access to jobs in the Gunnison Valley.

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While the worldwide pandemic has impacted our systems, we hope to resume normal operations in the upcoming months and get back to providing all our services which allow our community to function in a way that provides transportation to everyone who needs it.

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Thank you for your consideration.

Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA



January 28, 2021

The Honorable Senator Kerry Donovan
SENT VIA E-Mail: kerry.donovan.senate@state.co.us

RE: Transportation Funding Package

Dear Senator Donovan,

This letter is in support of making multi modal and transit funding a priority in the new comprehensive transportation funding package currently being negotiated. Transit and multi-modal transportation are key components in the economic success of our valley. The Gunnison Valley RTA has increased our commuter bus service hours substantially over the past several years and our ridership has increased by over 150% between 2014 and 2019. Employers and employees in our community have come to rely on our service to provide access to jobs in the Gunnison Valley.

We also fund senior transportation in our communities and in 2019, we provided over 16,000 trips to medical appointments, grocery stores, community functions, and personal trips for seniors in our community. Our valley is very rural and has only 17,000 residents, so we are very proud that we have been able provide this level of service and offer the freedom that comes with mobility to the seniors in the Gunnison Valley.

While the worldwide pandemic has impacted our systems, we hope to resume normal operations in the upcoming months and get back to providing all our services which allow our community to function in a way that provides transportation to everyone who needs it.

Making multi modal and transit funding a priority in the new comprehensive transportation funding package would provide substantial benefits the citizens of our district.

Thank you for your consideration.

Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA



January 28, 2021

The Honorable Senator Faith Winter
SENT VIA E-Mail: faith.winter.senate@state.co.us

RE: Transportation Funding Package

Dear Senator Winter,

This letter is in support of making multi modal and transit funding a priority in the new comprehensive transportation funding package currently being negotiated. Transit and multi-modal transportation are key components in the economic success of our valley. The Gunnison Valley RTA has increased our commuter bus service hours substantially over the past several years and our ridership has increased by over 150% between 2014 and 2019. Employers and employees in our community have come to rely on our service to provide access to jobs in the Gunnison Valley.

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Making multi modal and transit funding a priority in the new comprehensive transportation funding package would provide substantial benefits the citizens of our district.

Thank you for your consideration.

Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA



January 28, 2021

Senior Policy Advisor Cary Kennedy
SENT VIA E-Mail: Cary.kennedy@state.co.us

RE: Transportation Funding Package

Dear Senior Policy Advisor Kennedy,

This letter is in support of making multi modal and transit funding a priority in the new comprehensive transportation funding package currently being negotiated. Transit and multi-modal transportation are key components in the economic success of our valley. The Gunnison Valley RTA has increased our commuter bus service hours substantially over the past several years and our ridership has increased by over 150% between 2014 and 2019. Employers and employees in our community have come to rely on our service to provide access to jobs in the Gunnison Valley.

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While the worldwide pandemic has impacted our systems, we hope to resume normal operations in the upcoming months and get back to providing all our services which allow our community to function in a way that provides transportation to everyone who needs it.

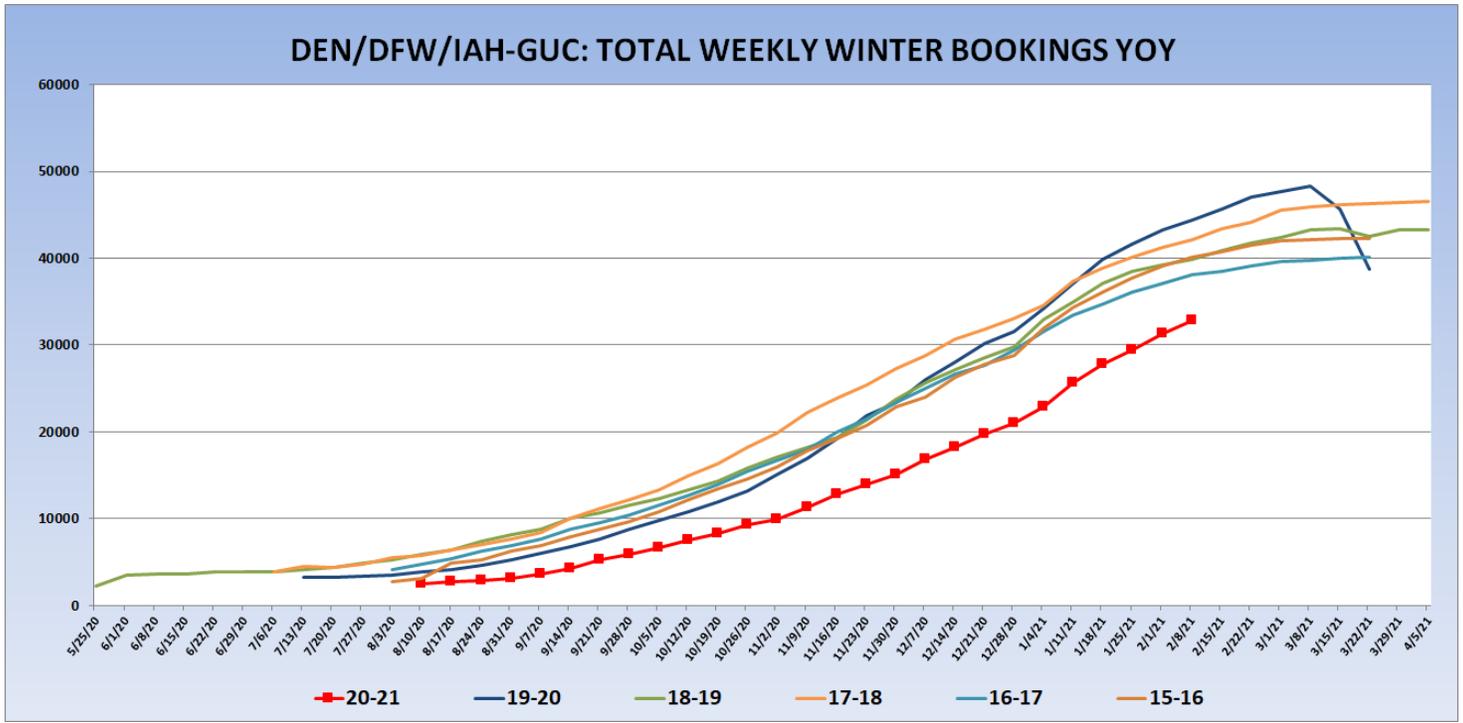
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Thank you for your consideration.

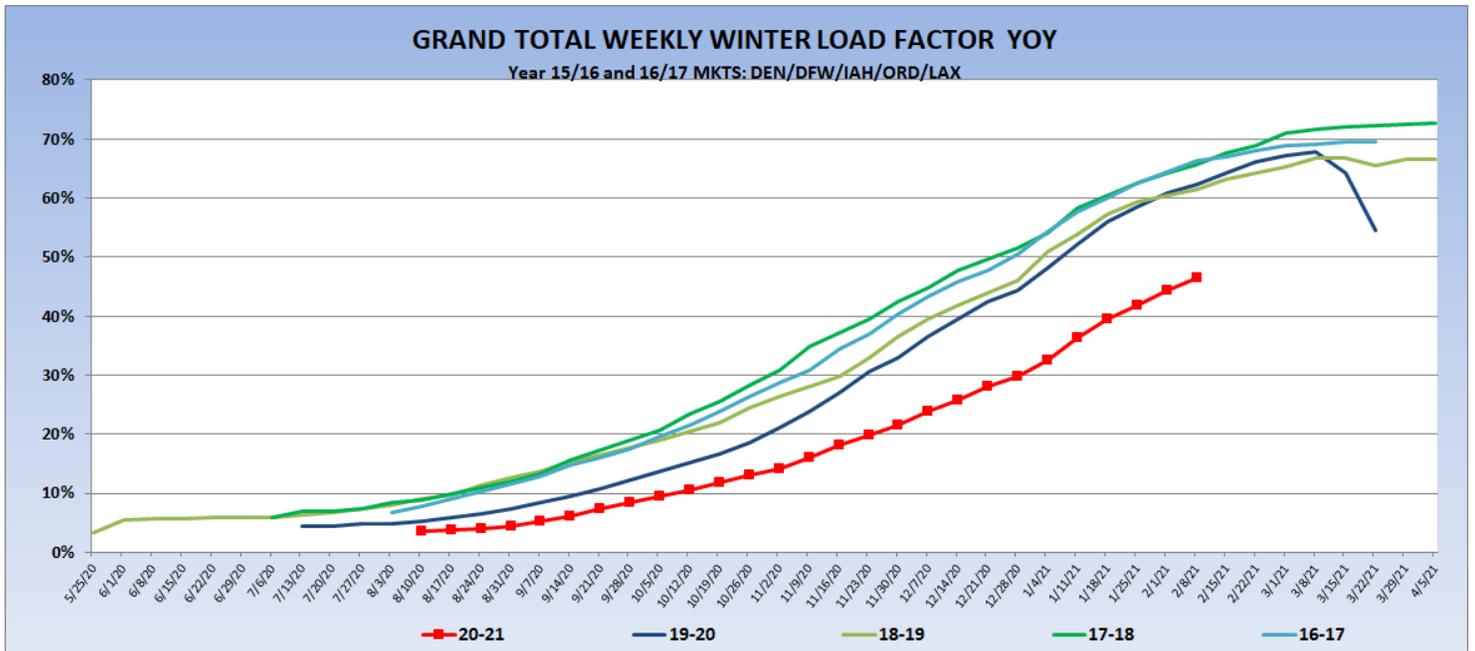
Sincerely,
Janet Farmer
Chair, Gunnison Valley RTA

Air Program Reports – Winter, 2020 – 2021 as of 2/8/2021:

All Flights – Total Seats Sold vs last five years:



All Flights – Total Load Factor vs last four years:



Bus program reports – January, 2021

Bus Ridership Report – Year-End 2020:

Ridership on the RTA Gunnison - Crested Butte Route 2020								2020 Overcrowding		2019			YOY	
Month	Riders	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders Refused Boarding	Times Riders Refused	Riders	Riders Per Trip	Riders Per Day	Total Riders Change	Percent Riders Change
January	31,860	1,734	1,804	57,598	31	18.4	1,027.7	28	4	32,293	20.8	1,041.7	(433)	-1.3%
February	30,132	1,622	1,687	53,817	29	18.6	1,039.0	39	8	29,165	21.0	1,041.6	967	3.3%
March	14,080	1,347	1,399	44,767	31	10.5	454.2	20	2	29,313	19.1	945.6	(15,233)	-52.0%
April	1,230	780	844	26,130	30	1.6	41.0	-	-	11,657	12.4	388.6	(10,427)	-89.4%
May	2,182	806	868	27,001	31	2.7	70.4	3	2	9,411	11.7	303.6	(7,229)	-76.8%
June	5,311	779	846	25,640	30	6.8	177.0	1	1	13,779	17.7	459.3	(8,468)	-61.5%
July	7,363	806	882	26,647	31	9.1	237.5	15	3	18,006	22.4	580.8	(10,643)	-59.1%
August	7,622	804	886	26,520	31	9.5	245.9	16	2	16,040	20.0	517.4	(8,418)	-52.5%
September	7,455	774	843	25,476	30	9.6	248.5	2	2	13,134	16.8	437.8	(5,679)	-43.2%
October	7,185	802	875	26,350	31	9.0	231.8	-	-	10,391	12.9	335.2	(3,206)	-30.9%
November	7,461	946	1,007	30,948	30	7.9	248.7	-	-	11,986	13.3	399.5	(4,525)	-37.8%
December	17,798	1,686	1,809	54,956	31	10.6	574.1	198	25	29,543	17.0	953.0	(11,745)	-39.8%
Total	139,679	12,886	13,750	425,850	366	10.8	381.6	322	49	224,718	17.5	614.0	(85,039)	-37.8%

Bus Ridership Report – January, 2021:

Ridership on the RTA Gunnison - Crested Butte Route 2021								2021 Overcrowding		2020			YOY	
Month	Riders	Bus Trips	Service Hours	Service Miles	Days	Riders Per Trip	Riders Per Day	Riders Refused Boarding	Times Riders Refused	Riders	Riders Per Trip	Riders Per Day	Total Riders Change	Percent Riders Change
January	19,104	1,729	1,832	56,759	31	11.0	616.3	193	33	31,860	18.4	1,027.7	(12,756)	-40.0%
Total	19,104	1,729	1,832	56,759	31	11.0	616.3	193	33	31,860	18.4	1,027.7	(12,756)	-40.0%

Passengers by Stop – Winter, 2020-2021:

2020-2021 Winter RTA Bus Boardings by Bus Stop																		
Northbound																	Total North-bound Passengers	
Month	# of days	Gunnison Community Schools	11th & Virginia	Safeway Spruce & Hwy50	Teller & Hwy50	WCU Colorado & Ohio	Denver & Hwy135	Spencer & Hwy135	Tall Texan	Ohio Creek	Almont	ON CB South	OFF CB South	Riverland	Brush Creek	Riverbend	CB 4-Way	
November	6	149	121	133	97	80	137	108	41	14	18	80	24	4	13	14	34	1,043
December	31	1,232	1,088	1,094	912	753	1,100	754	413	198	454	758	200	61	85	108	326	9,336
January	31	1,330	1,184	1,070	870	1,108	1,094	869	453	245	534	692	228	72	52	154	383	10,110
February	28																	-
March	31																	-
April	4																	-
Total	###	2,711	2,393	2,297	1,879	1,941	2,331	1,731	907	457	1,006	1,530	452	137	150	276	743	20,489

2020-2021 Winter RTA Bus Boardings by Bus Stop													
Southbound													Total South-bound Passengers
Month	# of days	Mt CB Transit Center	CB 4-Way	Riverbend	Brush Creek	Riverland	ON CB South	OFF CB South	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center	
November	6	454	358	2	10	3	28	69	27	-	54	19	955
December	31	4,609	2,822	26	47	53	229	537	135	30	328	183	8,462
January	31	4,839	2,986	57	52	46	241	568	157	9	378	229	8,994
February	28												-
March	31												-
April	4												-
Total	###	9,902	6,166	85	109	102	498	1,174	319	39	760	431	18,411

Passenger Boardings by Time – Winter, 2020-2021:

Gunnison Valley RTA Passengers by Time - Winter 2020-21								Average Riders per Bus - Winter 2020-21							
Northbound								Northbound							
	Nov	Dec	Jan	Feb	March	April	Total		Nov	Dec	Jan	Feb	March	April	Total
5:30 AM	14	149	133				296	5:30 AM	2.3	4.8	4.3				4.4
6:00 AM	28	137	233				398	6:00 AM	4.7	4.4	7.5				5.9
6:30 AM	72	562	620				1,254	6:30 AM	12.0	18.1	20.0				18.4
6:45 AM	15	66	106				187	6:45 AM	2.5	2.1	3.4				2.8
7:00 AM	83	622	693				1,398	7:00 AM	13.8	20.1	22.4				20.6
7:30 AM	78	745	612				1,435	7:30 AM	13.0	24.0	19.7				21.1
8:00 AM	47	620	753				1,420	8:00 AM	7.8	20.0	24.3				20.9
8:30 AM	67	553	637				1,257	8:30 AM	11.2	17.8	20.5				18.5
9:00 AM	41	508	530				1,079	9:00 AM	6.8	16.4	17.1				15.9
9:30 AM	43	508	542				1,093	9:30 AM	7.2	16.4	17.5				16.1
10:00 AM	34	484	470				988	10:00 AM	5.7	15.6	15.2				14.5
10:30 AM	34	471	506				1,011	10:30 AM	5.7	15.2	16.3				14.9
11:05 AM	57	463	450				970	11:05 AM	9.5	14.9	14.5				14.3
11:35 AM	33	374	379				786	11:35 AM	5.5	12.1	12.2				11.6
12:05 PM	31	296	330				657	12:05 PM	5.2	9.5	10.6				9.7
1:00 PM	22	316	308				646	1:00 PM	3.7	10.2	9.9				9.5
1:30 PM	39	252	298				589	1:30 PM	6.5	8.1	9.6				8.7
2:15 PM	50	289	325				664	2:15 PM	8.3	9.3	10.5				9.8
3:05 PM	26	276	272				574	3:05 PM	4.3	8.9	8.8				8.4
3:30 PM	19	232	250				501	3:30 PM	3.2	7.5	8.1				7.4
4:00 PM	21	320	362				703	4:00 PM	3.5	10.3	11.7				10.3
4:30 PM	21	144	160				325	4:30 PM	3.5	4.6	5.2				4.8
5:00 PM	12	169	238				419	5:00 PM	2.0	5.5	7.7				6.2
6:00 PM	45	210	303				558	6:00 PM	7.5	6.8	9.8				8.2
7:05 PM	31	228	256				515	7:05 PM	5.2	7.4	8.3				7.6
8:05 PM	38	127	116				281	8:05 PM	6.3	4.1	3.7				4.1
9:10 PM	26	83	85				194	9:10 PM	4.3	2.7	2.7				2.9
10:10 PM	16	132	143				291	10:10 PM	2.7	4.3	4.6				4.3
Total	1,043	9,336	10,110				20,489	Total	6.2	10.8	11.6				10.8
Southbound								Southbound							
	Nov	Dec	Jan	Feb	March	April	Total		Nov	Dec	Jan	Feb	March	April	Total
6:40 AM	13	130	173				316	6:40 AM	2.2	4.2	5.6				4.6
7:10 AM	11	82	88				181	7:10 AM	1.8	2.6	2.8				2.7
7:40 AM	14	104	101				219	7:40 AM	2.3	3.4	3.3				3.2
8:10 AM	19	92	95				206	8:10 AM	3.2	3.0	3.1				3.0
8:40 AM	23	104	129				256	8:40 AM	3.8	3.4	4.2				3.8
9:10 AM	10	89	86				185	9:10 AM	1.7	2.9	2.8				2.7
9:40 AM	12	96	96				204	9:40 AM	2.0	3.1	3.1				3.0
10:15 AM	20	107	125				252	10:15 AM	3.3	3.5	4.0				3.7
10:45 AM	13	111	150				274	10:45 AM	2.2	3.6	4.8				4.0
11:15 AM	18	113	131				262	11:15 AM	3.0	3.6	4.2				3.9
11:45 AM	21	143	156				320	11:45 AM	3.5	4.6	5.0				4.7
12:25 PM	48	315	353				716	12:25 PM	8.0	10.2	11.4				10.5
1:25 PM	47	437	371				855	1:25 PM	7.8	14.1	12.0				12.6
2:15 PM	40	532	462				1,034	2:15 PM	6.7	17.2	14.9				15.2
2:40 PM	26	367	410				803	2:40 PM	4.3	11.8	13.2				11.8
3:15 PM	48	589	596				1,233	3:15 PM	8.0	19.0	19.2				18.1
3:45 PM	67	527	618				1,212	3:45 PM	11.2	17.0	19.9				17.8
4:15 PM	87	711	808				1,606	4:15 PM	14.5	22.9	26.1				23.6
4:45 PM	65	626	713				1,404	4:45 PM	10.8	20.2	23.0				20.6
5:15 PM	98	813	761				1,672	5:15 PM	16.3	26.2	24.5				24.6
5:30 PM		52	179				231	5:30 PM	-	1.7	5.8				3.4
5:45 PM	39	298	282				619	5:45 PM	6.5	9.6	9.1				9.1
6:15 PM	49	462	379				890	6:15 PM	8.2	14.9	12.2				13.1
7:15 PM	38	307	270				615	7:15 PM	6.3	9.9	8.7				9.0
8:20 PM	19	280	266				565	8:20 PM	3.2	9.0	8.6				8.3
9:20 PM	47	372	369				788	9:20 PM	7.8	12.0	11.9				11.6
10:25 PM	32	346	448				826	10:25 PM	5.3	11.2	14.5				12.1
11:25 PM	31	257	379				667	11:25 PM	5.2	8.3	12.2				9.8
Total	955	8,462	8,994				18,411	Total	5.7	9.7	10.4				9.7
Overall Total	1,998	17,798	19,104	-	-		38,900	Overall Total	5.9	10.3	11.0				10.2

Winter 2020-2021 GVRTA On-Time Performance

Southbound - Crested Butte 4-Way								
	# of Days	Planned # of Trips	Actual # of Trips	Percentage of Actual Trips				
				Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	6	168	162	93.2%	95.1%	95.7%	0.6%	3.7%
December	31	868	845	91.2%	97.5%	97.9%	0.2%	1.9%
January	31	868	864	91.9%	95.7%	96.1%	0.2%	3.7%
February								
March								
April								
Total	68	1,904	1,871	91.7%	96.5%	96.8%	0.3%	2.9%

Northbound - Spencer and Hwy 135								
	# of Days	Planned # of Trips	Actual # of Trips	Percentage of Actual Trips				
				Zero to 5 minutes late	Zero to 10 minutes late	Zero to 15 minutes late	More than 15 minutes	Not Tracked
November	6	168	162	95.7%	96.9%	97.5%	1.2%	1.2%
December	31	868	841	92.5%	96.7%	97.7%	0.2%	2.0%
January	31	868	865	92.9%	94.2%	94.7%	0.1%	5.2%
February								
March								
April								
Total	68	1,904	1,868	93.0%	95.6%	96.3%	0.3%	3.4%
Average:				92.4%	96.0%	96.6%	0.3%	3.2%

Complaints, Late/Missed Runs & Incidents – December

12/1-12/31/2020					
Date	Complaint	Late run	Missed Runs	Reason	
1-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
2-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
3-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
4-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
5-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
6-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
7-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
8-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
9-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
10-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
11-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
11-Dec	N/A	6:30 AM NB & 11:45 AM SB		SNOW. BOTH RUNS 5-10 MINS LATE	
12-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
12-Dec	N/A	MOST		SNOW DAY, MOST RUNS 7-10 MINS LATE, ALL DAY LONG	
13-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
13-Dec	N/A	NONE		5:15 PM SB JP PU 38 PAX NOT 28-DARK, COLD, 31 PAX ON BUS AFTR BATHROOM BREAK, 6 PAX AT 4 WAY MISSED 1-2 BUSES ALREADY	
14-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
14-Dec	N/A	MOST AM RUNS UNTIL 10:30 AM		AM SNOW AND ICY ROADS, RUNS @ 10 MINS LATE	
15-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
15-Dec	N/A	NONE		9:40 AM SB & 1:00 PM NB ADA	
16-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
17-Dec	N/A	NONE	6:45 AM NB	DRIVER SHORTAGE	
18-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
18-Dec	N/A	8:30 AM NB & 10:30 AM NB	N/A	SNOW	
18-Dec	N/A	NONE	N/A	7:30 AM JP PU 32 PAX NOT 28-INCLEMENT WEATHER, NO SHELTER	
20-Dec	N/A	NONE	6:30 AM NB	DRIVER LATE/PROB W PERS CAR	
20-Dec	N/A	NONE	N/A	5:15 PM SB JP PU 40 PAX NOT 28-DARK, COLD, CHILDREN WAITING AT STOPS	
21-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	
22-Dec	N/A	6:15 PM SB, 7:05 PM NB, 8:20 PM SB & 9:0M PM NB	5:30 PM SB, 7:15 PM SB & 8:05 NB	DRIVER SHORTAGE 1ST RUN, WHITE OUT CONDITIONS 2ND, 3RD RUNS/4 LATE RUNS ALL 5-10 MINS LATE	
23-Dec	N/A	8:30 AM NB, 10:30 AM NB & 11:45 AM SB	5:30 PM SB	8 MINS LATE-SNOWY ROADS, TRAFFIC/ DRIVER SHORTAGE	
24-Dec	N/A	NONE	N/A	4:45 PM DRVR CARRIED 34 PAX-OVER CAPACITY??	
24-Dec	N/A	NONE	N/A	11:25 PM SB-PU 33 PAX NOT 28-LAST RUN OF NIGHT	
24-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	
25-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	
26-Dec	N/A	NONE	N/A	DRVR REFUSED BOARDING 1 PAX ON 5:00 PM NB-ALWAYS REFUSES TO WEAR MASK	
26-Dec	N/A	NONE	6:45 AM NB & 5:30 PM SB	DRIVER SHORTAGE	
28-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	
28-Dec	N/A	NONE	N/A	6:15 PM SB-PU 33 NOT 28 PAX/OVER CAPACITY	
29-Dec	N/A	8:10 AM SB & 9:00 AM NB	N/A	BOTH RUNS @10 MINS LATE-TRAFFIC	
29-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	
31-Dec	N/A	NONE	N/A	7:30 AM NB CARRIED 30 PAX NOT 28, TEMP WAS MINUS 11	
31-Dec	N/A	NONE	N/A	10:25 PM SB NO NOTES, OVER FULL??	
31-Dec	N/A	NONE	5:30 PM SB	DRIVER SHORTAGE	

Complaints, Late/Missed Runs & Incidents – January

1/1-1/31/2021					
Date	Complaint	Late run	Missed Runs	Reason	
1-Jan	N/A	N/A	6:45 AM NB	DRIVER SHORTAGE	
2-Jan	N/A	N/A	6:45 AM NB	DRIVER SHORTAGE	
7-Jan	N/A	8:00 AM NB	N/A	DEFROST PROBS/FIXED 10 MINS LATE	
8-Jan	N/A	N/A	N/A	11:25 PM RUN -"PUKER"	
9-Jan	N/A	N/A	6:45 AM NB	DRIVER SHORTAGE	
10-Jan	N/A	N/A	N/A	BUS 503 HAD FLAT TIRE SB ON 11:35 AM RUN-PAX WERE DO AT CBS FOR NEXT BUS TO PU	
13-Jan	N/A	N/A	5:30 PM SB	DRIVER SHORTAGE	
16-Jan	N/A	N/A	N/A	HAD A BACK UP AEX BUS ON STANDBY FOR 6:45 AM NB RUN-DIDN'T NEED, DIDN'T HEAD NB	
23-Jan	N/A	10:15 AM SB	N/A	SNOW/TRAFFIC 12 MINS LATE	
23-Jan	N/A	N/A	6:45 AM NB	DRIVER SHORTAGE	

2020 Miles per Bus:

Miles per Bus - 2020		5311		Local	DOLA	5339	SB-228	5339	5339/VW	AEX	Total Bus Miles (odom.)	Total Revenue Miles
Old #	#81	#83	2017-D	2017-D	2017-C	2018-C	2019-C	2019-C	2020-C			
New #	#500	#507	#87	#88	#89	#86	#502	#501	New	Buses		
			#504	#505	#506	#503			#500			
January	2,479	-	5,843	6,448	9,044	11,078	11,692	10,513		-	57,097	57,598
February	938	-	7,992	6,594	6,846	11,919	11,490	11,133		-	56,912	53,817
March	-	-	5,619	6,478	8,668	8,051	9,542	7,522		-	45,880	44,767
April	-	-	2,264	1,452	4,883	7,518	5,566	7,580		-	29,263	26,130
May	-	-	1,976	2,604	5,161	6,927	8,051	5,142		-	29,861	27,001
June	-	retired	2,388	1,581	4,232	7,632	4,986	8,295		-	29,114	25,640
July	retired		2,249	7,107	269	7,062	7,781	7,894		-	32,362	26,647
August			2,355	872	3,162	6,623	8,688	7,888		-	29,588	26,520
September			0	4,073	6,038	5,202	7,353	6,587		-	29,253	25,476
October			3,496	3,673	4,455	3,530	6,787	7,230		-	29,171	26,350
November			5,103	2,483	5,594	5,318	6,345	5,793	1,546	-	32,182	30,948
December			8,410	9,639	7,239	8,545	7,791	8,915	5,129	331	55,999	54,956
Total	3,417	-	47,695	53,004	65,591	89,405	96,072	94,492	6,675	331	456,682	425,850

2021 Miles per Bus:

Miles per Bus - 2021		5311		Local	DOLA	5339	SB-228	5339	5339/VW	FASTER	AEX	Total Bus Miles (odom.)	Total Revenue Miles
Bus #	#504	#505	2017-D	2017-D	2017-C	2018-C	2019-C	2019-C	2020-C	2021-C			
January		9,533	9,206	3,710	9,108	8,265	9,040	7,339			1,902	58,103	56,759
Total		9,533	9,206	3,710	9,108	8,265	9,040	7,339			1,902	58,103	56,759

2020 Repairs per Bus:

Repairs per Bus - 2020		5311		Local	DOLA	5339	SB-228	5339	5339/VW	Inventory / Fleet	Total
Old #	#81	#83	2017-D	2017-D	2017-C	2018-C	2019-C	2019-C	2020-C		
New #	#500	#507	#87	#88	#89	#86	#502	#501	#500		
			#504	#505	#506	#503					
January	\$ 505	\$ -	\$ 2,421	\$ -	\$ 541	\$ 180	\$ 288	\$ 180		\$ 8,449	\$ 12,564
February	\$ 1,368	\$ -	\$ 1,668	\$ 2,433	\$ 4,603	\$ 258	\$ 253	\$ -		\$ 6,720	\$ 17,303
March	\$ -	\$ -	\$ -	\$ 379	\$ -	\$ 4,089	\$ 568	\$ 745		\$ 6,598	\$ 12,379
April	\$ -	\$ -	\$ 1,257	\$ 2,789	\$ 2,360	\$ 180	\$ 579	\$ 294		\$ 3,891	\$ 11,350
May	\$ -	\$ -	\$ 2,366	\$ 5,131	\$ 3,075	\$ -	\$ -	\$ 1,084		\$ 7,610	\$ 19,266
June	\$ -	\$ -	\$ 180	\$ 180	\$ 687	\$ -	\$ -	\$ -		\$ 5,338	\$ 6,385
July	\$ 979	\$ 600	\$ 636	\$ 618	\$ 1,969	\$ 885	\$ 663	\$ 741		\$ 9,353	\$ 16,444
August			\$ -	\$ -	\$ 1,528	\$ 468	\$ 756	\$ 1,338		\$ 17,209	\$ 21,299
September			\$ 316	\$ 568	\$ 568	\$ 537	\$ 977	\$ 1,074		\$ 8,968	\$ 13,008
October			\$ 918	\$ 4,955	\$ 1,259	\$ 3,145	\$ -	\$ 253	\$ 1,446	\$ 12,415	\$ 24,391
November				\$ 3,360	\$ 379	\$ -	\$ 1,544			\$ 6,561	\$ 11,844
December			\$ 947.00	\$ 787.00	\$ 534.00	\$ -	\$ 756.00	\$ -	\$ -	\$ -	\$ 7,885
Total	\$ 2,852	\$ 600	\$ 10,709	\$ 21,200	\$ 17,503	\$ 9,742	\$ 6,384	\$ 5,709	\$ 1,446	\$ 93,112	\$ 174,118

2021 Repairs per Bus:

Repairs per Bus - 2021		5311		Local	DOLA	5339	SB-228	5339	5339/VW	FASTER	Inventory / Fleet	Total
Bus #	#504	#505	2017-D	2017-D	2017-C	2018-C	2019-C	2019-C	2020-C	2021-C		
January		\$ 1,010	\$ 1,250	\$ 1,020	\$ -	\$ 646	\$ 309	\$ -	\$ -	\$ -	\$ 4,416	\$ 8,651
Total		\$ 1,010	\$ 1,250	\$ 1,020	\$ -	\$ 646	\$ 309	\$ -	\$ -	\$ -	\$ 4,416	\$ 8,651

Senior Reports – Year-End 2020:

Ridership on the RTA Funded Senior Services - 2020									
Month	Gunnison Riders	CB Riders	Total Riders	Gunnison Miles	CB Miles	Total Miles	Gunnison Invoices	CB Invoices	Total Invoices
January	1,426	63	1,489	3,856	1,064	4,920	\$ 17,671	\$ 1,956	\$ 19,627
February	1,455	117	1,572	3,924	1,215	5,139	\$ 18,774	\$ 2,106	\$ 20,880
March	610	47	657	1,874	666	2,540	\$ 17,062	\$ 1,309	\$ 18,371
April	199	-	199	1,192	-	1,192	\$ 17,813	\$ 1,261	\$ 19,074
May	198	-	198	924	-	924	\$ 13,018	\$ 154	\$ 13,172
June	357	112	469	1,112	1,381	2,493	\$ 15,477	\$ 2,377	\$ 17,854
July	501	147	648	1,594	2,172	3,766	\$ 18,024	\$ 3,696	\$ 21,720
August	466	123	589	2,001	524	2,525	\$ 16,073	\$ 2,489	\$ 18,562
September	528	113	641	2,053	2,114	4,167	\$ 16,648	\$ 3,312	\$ 19,960
October	730	125	855	2,445	1,963	4,408	\$ 17,223	\$ 3,218	\$ 20,441
November	601	104	705	2,049	1,641	3,690	\$ 16,267	\$ 2,590	\$ 18,857
December	717	99	816	2,554	1,744	4,298	\$ 14,690	\$ 2,454	\$ 17,144
Total	7,788	1,050	8,838	25,578	14,484	40,062	\$ 198,740	\$ 26,922	\$ 225,663

Senior Reports – 2021:

Ridership on the RTA Funded Senior Services - 2021									
Month	Gunnison Riders	CB Riders	Total Riders	Gunnison Miles	CB Miles	Total Miles	Gunnison Invoices	CB Invoices	Total Invoices
January	664	95	759	1,988	1,525	3,513	\$ 14,288	\$ 2,706	\$ 16,994
Total	664	95	759	1,988	1,525	3,513	\$ 14,288	\$ 2,706	\$ 16,994

**Contract for Services Between
Gunnison Valley Regional Transportation Authority
And RAE Consultants, Inc.**

This contract is entered into on February 1, 2021, between RAE Consultants, Inc. (hereinafter referred to as RAE) and the Gunnison Valley Regional Transportation Authority (GVRTA) (hereinafter referred to as GVRTA).

Purpose

The purpose of this contract is to describe the relationship between the GVRTA and RAE regarding services RAE will perform for GVRTA.

Terms and Conditions

The term of this contract is from **February 1, 2021**, through **September 30, 2021**. The terms and conditions can be extended by mutual written agreement of both parties. The terms and conditions can be terminated with 30 days written notice given by either party.

Items of Agreement include:

- GVRTA will provide all related site and local procurement information as requested for use in meeting CDOT contract requirements for A&E services procurement.

Consideration

RAE will be paid a total of \$6,975.00 for professional consulting services, for Task 1 as shown in Attachment A to this contract. The total amount of funds to be paid under this contract will not exceed \$6,975.00 unless otherwise agreed to by both parties. Payments shall be made from the GVRTA to RAE within 30 days of receiving an invoice.

Description of Work

The work to be performed is identified in Attachment A – Scope of Work.

Not An Employee

It is understood through this contract that RAE is contracting with GVRTA to provide specific services and this contract should in no way be interpreted that the contractor is an employee of GVRTA.

Acknowledgment

All parties hereby acknowledge and accept the terms and conditions of the above contract by evidence of their signatures found below.

Ann M. Beauvais

Ann M Beauvais, President, RAE Consultants, Inc.

Date: February 1, 2021

ETA-T

GVRTA EXECUTIVE DIRECTOR

2-2-21

Date

ATTACHMENT A – SCOPE OF WORK

The services of Ann Beauvais and John Clare of RAE Consultants, Inc. will be used to create and conduct a Request for Qualifications procurement process for Architectural and Engineering services for an engineering firm to design and oversee construction of a bus barn and wash bay for GVRTA. Because the project is being funded by the Colorado Department of Transportation, the procurement will meet all State of Colorado and local GVRTA procurement requirements, to include approval of the procurement in CDOT's COTRAMS system. Specific tasks will include:

TASK 1

Detailed tasks, hours, and budget are provided below. Anticipated timeline for completion is February 1, 2021 through July 30, 2021. Notable deadlines are:

- Finalize RFQ – March 19, 2021
- Board Approve RFQ – March 26, 2021
- Release RFQ – April 2, 2021
- Award/Approve A&E Firm – No later than June 11, 2021

Preparation of an RFQ and Assisting with the Selection of an A&E Firm			
Gunnison Valley RTA Bus Barn Project - February 2021			
	Task	AB Estimated Hours	JC Estimated
1	Prepare ICE	0	5
2	Preparation of RFQ document	2	5
3	Discussions with client	1	1
4	Finalize RFQ document - PCR form in COTRAMS	2	2
5	Instruction meeting with proposal evaluation team	1	1
6	Attend pre-proposal conference (virtual)	0	4
7	Prepare addendum	2	4
8	<i>Review proposals submitted*</i>	3	6
9	Prepare evaluation sheets	2	2
10	Review evaluation sheets	2	2
11	Discussion with client regarding rankings	1	1
12	<i>Assist client with review of cost proposal from highest ranked firm**</i>	2	2
13	Assist client with preparation of a cost analysis	2	2
14	Finalize award and PA form in COTRAMS	1	0
	<i>* Assumes 2 hours per proposal and 3 proposals submitted</i>		
	<i>** If negotiations are broken off with a firm an additional two hours will be required for each additional firm</i>	0	2
	Total Hours	21	39
	Labor Rate Per Hour	\$100.00	\$125.00
	Total Cost	\$2,100.00	\$4,875.00

Final Estimated Budget: \$6,975.00



Title VI Equity Analysis

Gunnison Valley RTA Bus Storage Facility

and

Crested Butte Mt. Express

Administration, Operations, Maintenance, and Storage Facility

Site Selection

February, 2021

Adopted by the Mt. Express Board of Directors on February 18, 2021

Adopted by the Gunnison Valley RTA Board of Directors on February 12, 2021

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Background and Project Description

The Gunnison Valley RTA (GVRTA) is a governmental entity (special taxing district) located in Gunnison County, Colorado. The commuter bus mission of the GVRTA is to provide a long term and energy efficient public transit system between the north and south ends of the Highway 135 corridor.

The Crested Butte Mountain Express (MX) is formed by an intergovernmental agreement between the Towns of Crested Butte and Mount Crested Butte located in Gunnison County, Colorado. The mission of MX is to provide safe, free and courteous public ground transportation services for residents of and visitors to the Mt. Crested Butte, Crested Butte, and surrounding north valley communities and to provide a safe, fair, and honest working environment for Mountain Express employees.

In 2019, the GVRTA provided approximately 12,800 service hours and approximately 427,000 service miles along their commuter route between Gunnison and Mt. Crested Butte. This service carried 224,718 passengers during 2019.

In 2019, the MX provided approximately 18,479 service hours and approximately 100,304 service miles along their six routes serving Crested Butte, Mt. Crested Butte and CB South. These services carried a total of 712,042 passengers during 2019.

In order to continue to fulfill their missions, the GVRTA and MX first began discussing the possibility of purchasing a joint parcel for a joint bus storage facility in the north end of the Gunnison Valley in the spring of 2018. These discussions were begun due to an opportunity afforded by the development of a new industrial park (The Whetstone Industrial Park) located approximately 2.5 miles south of Crested Butte along Colorado State Hwy 135. Both entities determined at regularly scheduled public meetings that it would make sense to purchase a lot jointly for future expansion of bus storage needs.

The GVRTA operates a maintenance facility in the City of Gunnison and determined that operations would be significantly enhanced if there was a possibility of storing buses somewhere near Crested Butte which is approximately 28 miles to the North.

MX has a maintenance facility located at 2 N Eighth St. in the Town of Crested Butte. This facility has, over time as the MX fleet has grown, become too constrained to handle the expanding fleet. MX determined that having a place to store buses within a few miles of their current facility would enhance their ability to provide their service and the new industrial park was determined to be the most logical location to do so.

In summer of 2018, the two entities jointly purchase Lot 16 of the Whetstone Industrial Park for \$450,000.

While in negotiations for this joint purchase, the MX held public meetings and decided that it would make sense to plan for a relocation of their entire maintenance facility. The MX negotiated and completed the purchase of the adjacent Lot 17 for \$450,000 in 2018 with the intention of locating a new facility there at some point in the future.

After this purchase, the GVRTA and MX worked together to develop a site plan for the lots and it soon became apparent that, though the desired facilities could be developed on these lots they would soon be constrained and future expansion would be impossible. At public meetings, during the winter/spring of 2020, the two entities determined that the best course of action would be to trade the two lots (16 & 17) back to the developer for two lots located elsewhere in the development (Lots 10 and 11) and to purchase the adjacent Lot 12 for \$600,000. These three lots (10, 11, & 12) consist of three acres and allow for a site plan which creates the opportunity for success for both entities now and for well into the future. This transaction was completed in April of 2020.

Title VI Compliance

GVRTA and MX are committed to ensuring that no person is excluded from participation in, or denied the benefits of its transit services on the basis of race, color, or national origin, as protected by Title VI in Federal Transit Administration (FTA) Circular 4702.1.B.

Title 49 CFR Section 21.9(b)(3) states, "In determining the site of location of facilities, a recipient or applicant may not make selections with the purpose or effect of excluding persons from, denying them the benefits of, or subjecting them to discrimination under any program to which this regulation applies, on the grounds of race, color, or national origin; or with the purpose or effect of defeating or substantially impairing the accomplishment of the objectives of the Act or this part." Title 9 CFR part 21, Appendix C, Section (3)(iv) provides, "The location of projects requiring land acquisition and the displacement of persons from their residences and businesses may not be determined on the basis of race, color, or national origin."

GVRTA and MX are required to conduct a Title VI equity analysis to ensure the location is selected without regard to race, color, or national origin. Per guidance in the circular, this analysis must:

- Include outreach to persons potentially impacted by the siting of the facility;
- Compare impacts of various siting alternatives;
- Determine if cumulative adverse impacts might result due to the presence of other facilities with similar impacts in the area; and
- Occur before the selection of the preferred site.

If disparate impacts are identified, the least discriminatory alternative must be implemented.

Site Selection Process

The site selection process started with identifying the space needs based on the fleet projections. Based on feedback from GVRTA and MX staff the site selection criteria were used to identify and evaluate potential sites for the new Administration, Operations, Maintenance, and Storage Facilities that accommodates GVRTA and MX's current and future needs (through 2050).

Site selection criteria were listed in the following categories.

- General Geographic Area (within 10 miles of Crested Butte)
- Site Size and Configuration
- Cost
- Access Requirements
- General Site Requirements

The site selection process started with identifying the space needs based on the fleet projections. Site selection criteria were then developed.

The only locations in the valley identified in the north end of the Gunnison Valley which allow for this type of industrial use and were of sufficient size were located in the Whetstone Industrial Park. In this industrial park, two lot configurations were identified. Race, color, and national origin were not considered during the identification or evaluation of potential sites.

Community Outreach

GVRTA and MX sought community input on the location of the new MX Administration, Operations, Maintenance, and MX and GVRTA Storage Facilities during the discussion regarding the purchase and trade of the lots at the Whetstone Industrial Park on February 28, 2020 at the regular meeting of the GVRTA Board of Directors and at the May 24, 2020 regular meeting of the MX Board of Directors.

Notification of the GVRTA public meeting was made in the following ways:

1. Posted on GVRTA website
2. Posted in the Town of Crested Butte, Town of Mt. Crested Butte, City of Gunnison and County Building meeting notice boards
3. Email notification to stakeholders
4. Advertisement in local newspapers

Notification of the MX public meeting was made in the following ways:

1. Posted in the Town of Crested Butte and Town of Mt. Crested Butte meeting notices board
2. Advertisement in the local newspaper

No public comments were received.

Benefits and Burdens Analysis

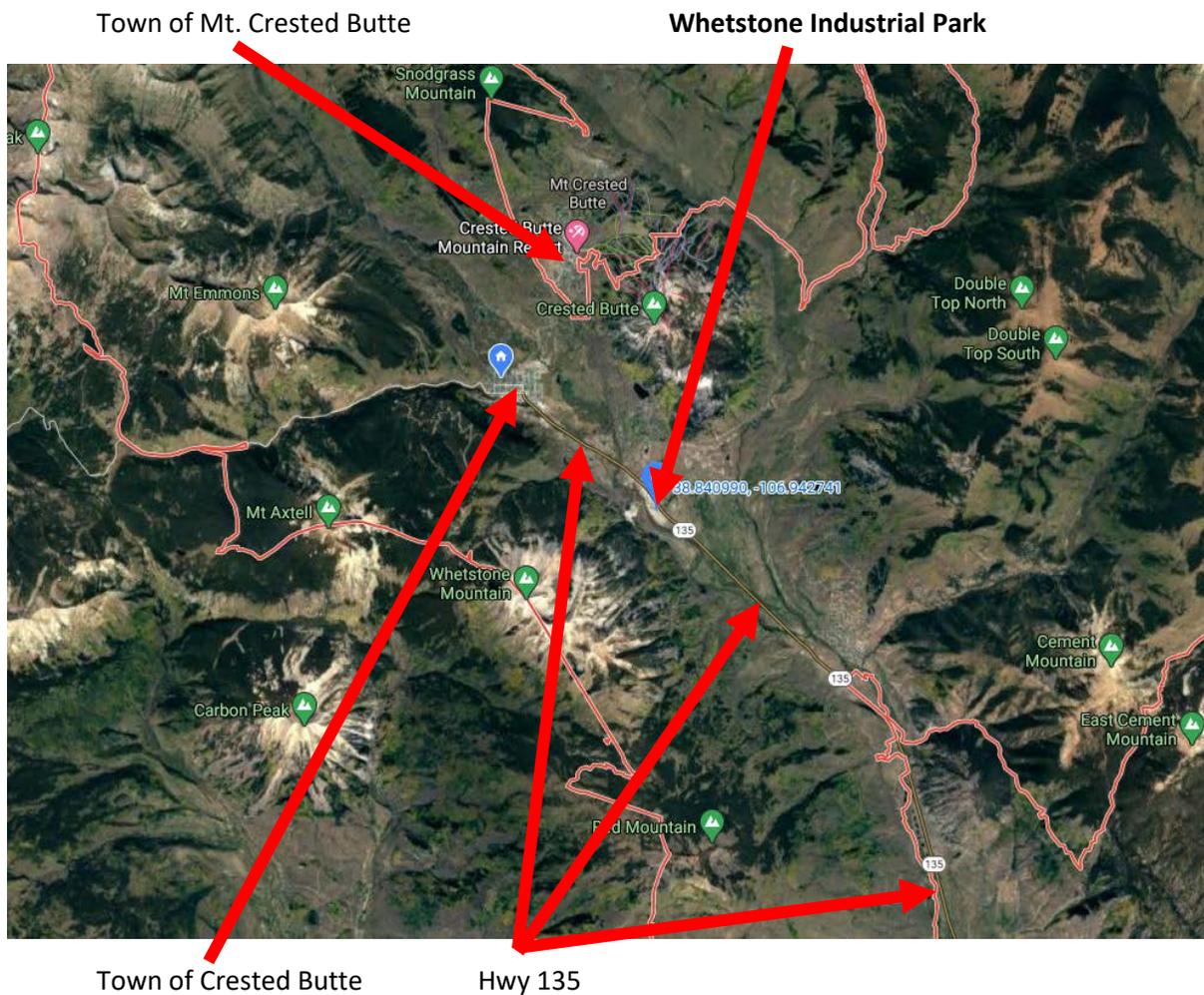
GVRTA and MX reviewed benefits and burdens of each site to determine any impacts that might adversely affect the community. There would be no displacement of residents or operating businesses at either of the two sites considered in this site selection. None of the sites have residential properties within the surrounding area. Therefore, no persons are impacted by the siting of these facilities.

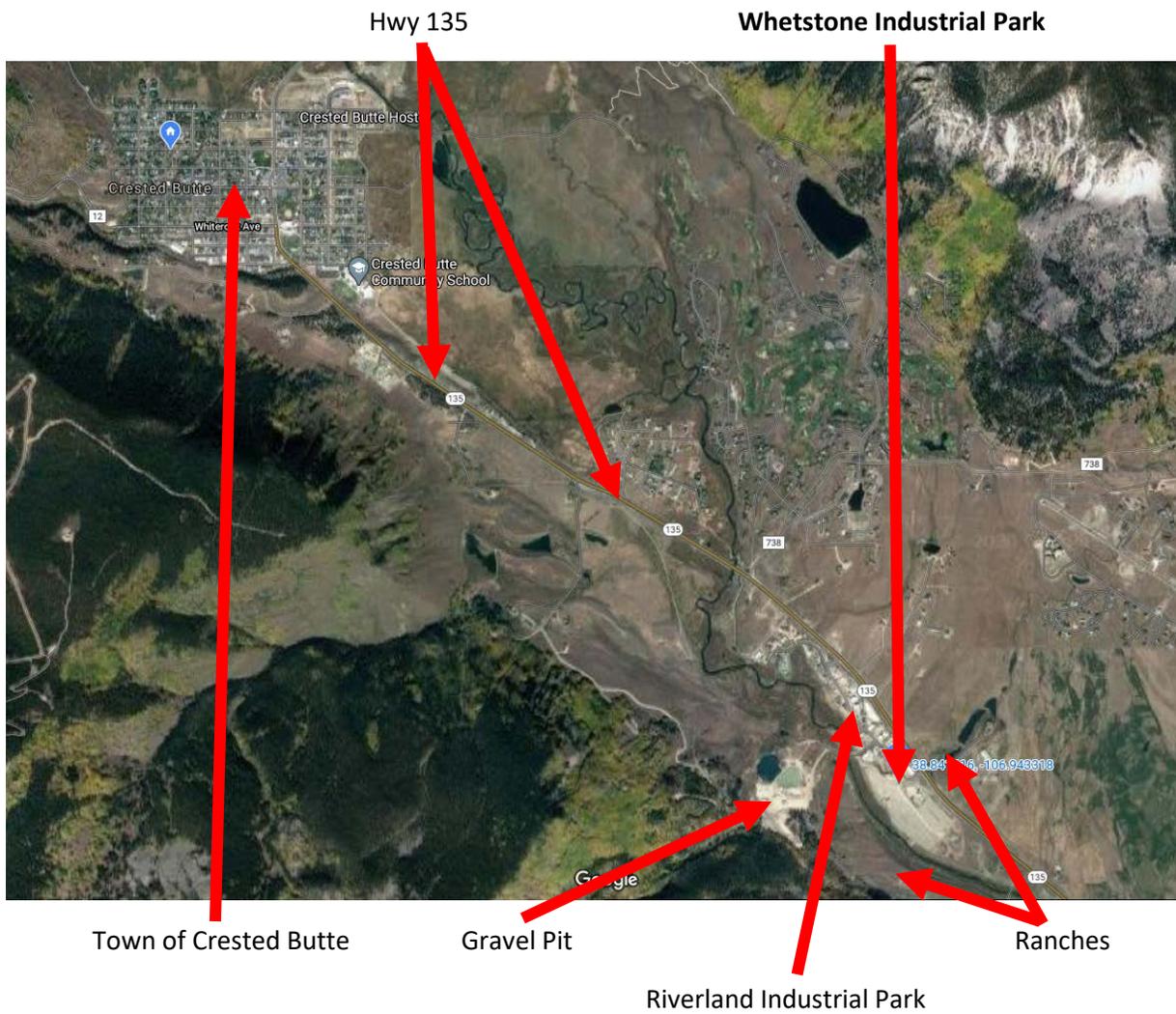
Table 1: Benefits and Burdens

Site	Benefits and Positive Impacts	Burdens and Negative Impacts
Lots 16 & 17 Whetstone Industrial Park	-Excellent access to Hwy 135 -Compatible with surrounding area -Minimal deadhead	-Size is constrained and no room for future growth
Lots 10, 11, & 12 Whetstone Industrial Park	-Excellent access to Hwy 135 -Compatible with surrounding area -Minimal deadhead -Preferred size of lot	-None identified

Location of the Whetstone Industrial Park

The Whetstone Industrial Park is located approximately 2.5 miles southeast of the Town of Crested Butte on Colorado State Hwy 135 which runs between Gunnison and Crested Butte. The Whetstone Industrial Park is bordered by the Riverland Industrial Park to the north, a gravel pit and ranches to the west and south and there another ranch to the northeast and east across Hwy 135 (which is owned by the developer of the park). Gunnison County is not zoned, and uses are defined by the County Land Use Resolution. The Whetstone Industrial Park was approved through Gunnison County's land use approval process. Bus storage and maintenance is allowed within the industrial park under that approval.





Alternatives Equity Analysis and Cumulative Impacts

While location, size, price and other criteria were used to select the candidate sites, GVRTA and MX analyzed demographics to ensure the site selection would have no disparate impact due to race, color, or national origin. There are no residential neighborhoods adjacent to or near either of the selected parcels so there would be no disparate impact to any people living nearby.

Table 2: Demographic Data

	Gunnison County, Colorado	Census Tract 9638, Gunnison County, Colorado (Includes Crested Butte & Site Locations)
Total Population	16,802	4,710
White	16,367	4,539
Non-White	435	171
Non-White %	2.59%	3.63%

Source: American Community Survey Table ID DP05, 2019 ACS 5-Year Estimates

Conclusions

All locations identified and evaluated for consideration for the new MX Administration, Operations, Maintenance, and MX and GVRTA Storage Facilities were selected without regard to race, color, or national origin.

An evaluation of the poverty rate, minority population rate (non-white), and LEP rate for the two sites showed no adverse impacts for either of the sites since there are no residential neighborhoods adjacent to or near either site. Lots 10, 11, & 12 should be considered as a candidate for relocation of bus, maintenance and operations facility as this site showed no adverse impacts to any persons.



MEMO

February 12, 2021 Board Meeting Packet

To: RTA Board of Directors

From Scott Truex, Executive Director

Re: Establishment of an evaluation committee for A&E RFP

Board Members,

We have contracted with RAE Consultants to help us prepare a request for proposals from Architectural and Engineering firms to help us design and manage the construction of the new bus storage facility in the Whetstone Industrial Park.

Part of the process will be evaluating the various proposals through a matrix described in the RFP. This evaluation will require a committee and we would like to have at least one board member participate.

We suggest that the committee should consist of Scott and Leia as well as a board member. If there is more than one board member interested, we think it would be best to have three board members in order to keep an odd number of committee members.

We will be asking for a motion to form the committee at the board meeting.

Scott



MEMO

February 12, 2021 Board Meeting Packet

To: RTA Board of Directors

From Scott Truex, Executive Director

Re: 2021 Spring, Summer, and Fall Commuter Bus Schedules

Board Members,

Discussion and a request for a decision regarding the bus schedules for spring, summer, and fall are on the agenda for this board meeting. We have three options for the schedules that I would like you to consider. The first is to run the thirteen round-trip schedule for the entire period. This is what we have budgeted for and what we ran last year.

However, since the fund balance has increased, revenues are exceeding projections, and we will likely be receiving at least \$750,000 in CRRSAA (stimulus) funds, we have the option to increase the scheduled service. Increasing the service levels would have several benefits to our passengers and to AEX drivers. Increasing the number of round trips would allow passengers more flexibility to get where they are going and would allow for more social distancing on the buses as we continue operating during the pandemic. Increasing the service levels would also allow AEX to employ more of their drivers on a year-round basis. Lastly, increasing service levels might help improve our ridership which is currently down about 40% compared with pre-pandemic levels.

One option would be to increase the service to 18 round-trips in the summer and keep the 13 round-trip schedule in the spring and fall. This option would cost approximately \$128,000 more than the 13 round-trip schedule.

Another option would be to increase the service to 18 round-trips for the entire spring, summer, and fall period. This option would cost approximately \$298,000 more than the 13 round-trip schedule.

Our 2021 budget is very conservative in terms of revenues. We budgeted to have sales tax revenues be down 15% from 2019 levels. We also budgeted conservatively for revenues for the last half of 2020 and therefore are starting 2021 with \$450,000 - \$500,000 more in our fund balances than we had projected. (I should have the exact number available at the meeting after receiving the December revenue report from the State.)

The financial projections are on the next page followed by the bus blocks and schedules. The bus blocks are included to show which buses run which runs. This is important information in case there is discussion regarding changing bus times so that you can be aware of how any changes would ripple across the rest of the schedule.

The staff recommendation is to approve the 18 round-trip schedule for the spring, summer, and fall. We have the funds available to do so and hopefully, increasing the service will entice our ridership back sooner than a more limited schedule would.

Financial considerations for possible increase of commuter bus service:

Assumptions:

- Sales tax revenues are projected to be flat to 2020
 - Sales tax was budgeted to be down 15% from 2019
- New CRRSAA stimulus funding is projected at \$750,000
 - We should have more information at the Board Meeting.
- Spring dates: April 5 – May 28
- Summer dates: May 29 – September 25
- Fall dates: September 26 – November 23
- 2021 Projections below include the 13 round-trip schedule for spring, summer, and fall.

Gunnison Valley Transportation Authority - General Fund 2021 Bus Schedule Financial Analysis	2021 Adopted Budget	2021 Projected	18 Trips Sprg, Summ, & Fall	18 Trips Summer
Beginning General Fund Balance	\$ 1,586,805	\$ 2,090,300	\$ 2,090,300	\$ 2,090,300
Revenues:				
Sales Tax	\$ 3,277,761	\$ 4,180,670	\$ 4,180,670	\$ 4,180,670
Other Revenues	\$ 334,118	\$ 1,084,118	\$ 1,084,118	\$ 1,084,118
Total Revenues	\$ 3,611,879	\$ 5,264,788	\$ 5,264,788	\$ 5,264,788
Total Transfers	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000	\$ 1,406,000
Expenditures:				
General Fund Expenditures	\$ 400,082	\$ 400,397	\$ 400,397	\$ 400,397
Diesel Fuel	\$ 42,000	\$ 42,000	\$ 47,000	\$ 44,000
CNG Fuel	\$ 129,000	\$ 129,000	\$ 151,000	\$ 139,000
Repair & Maintenance - Vehicles	\$ 185,000	\$ 185,000	\$ 216,000	\$ 198,000
Purchased Transportation Services	\$ 1,372,000	\$ 1,372,000	\$ 1,612,000	\$ 1,475,000
Total Expenditures	\$ 2,128,082	\$ 2,128,397	\$ 2,426,397	\$ 2,256,397
Ending General Fund Balance	\$ 1,664,602	\$ 3,820,691	\$ 3,522,691	\$ 3,692,691

RTA Total Revenues and Expenditures 2021 Bus Schedule Financial Analysis	2021 Adopted Budget	2021 Projected	18 Trips Sprg, Summ, & Fall	18 Trips Summer
Beginning Fund Balance	\$ 4,027,540	\$ 4,544,142	\$ 4,544,142	\$ 4,544,142
Revenues:	\$ 4,216,679	\$ 6,038,788	\$ 6,038,788	\$ 6,038,788
Expenditures:	\$ 4,200,385	\$ 4,378,100	\$ 4,676,100	\$ 4,506,100
Ending Fund Balance	\$ 4,043,834	\$ 6,204,830	\$ 5,906,830	\$ 6,076,830

RTA Summary of all Funds 2021 Bus Schedule Financial Analysis	2021 Projected Beginning Balance	2021 Budgeted Ending Balance	2021 Projected Ending Balance	18 Trips Sprg, Summ, & Fall	18 Trips Summer
Fund Balances					
Unrestricted General Fund Balance	\$ 2,090,300	\$ 1,664,602	\$ 3,820,691	\$ 3,522,691	\$ 3,692,691
Capital Reserve Fund Balance	\$ 170,244	\$ 166,672	\$ 169,244	\$ 169,244	\$ 169,244
Air Command Fund Balance	\$ 1,952,713	\$ 1,945,305	\$ 1,938,410	\$ 1,938,410	\$ 1,938,410
Senior Transportation Fund Balance	\$ 330,885	\$ 267,255	\$ 276,485	\$ 276,485	\$ 276,485
Total Fund Balance	\$ 4,544,142	\$ 4,043,834	\$ 6,204,830	\$ 5,906,830	\$ 6,076,830

Historical Bus Schedules:

GVRTA Bus Service Schedules Over Time

# of Round Trips	Winter	Spring	Summer	Fall
2008	11	3	9	3
2009	11	3	6	3
2010	11	3	3	3
2011	6	3	3	3
2012	8	3	3	3
2013	8	3	3	3
2014	8	3	6	3
2015	13	3	7	3
2016	13	7	11	8
2017	17	8	11	8
2018	17	8	11	8
2019	25	13	13	13
2020	28	13	13	13
2021 Proposed	28	18	18	18

18 Round – Trip Schedule

NORTHBOUND															
Gunnison to Mt. Crested Butte															
Gunnison Community Schools	11th & Virginia	Safeway (Spruce & Hwy 50)	Teller & Hwy 50	Western (Colorado & Ohio)	Denver & Hwy 135	Spencer & Hwy 135	Tall Texan (flag stop)	Ohio Creek (flag stop)	Almont (flag stop)	CB South (Red Mt. Park)	Riverland (flag stop)	Brush Creek (flag stop)	Riverbend (flag stop)	Arrives Crested Butte 4-Way	Arrives Mt. CB Transit Center
6:30 AM	6:32 AM	6:36 AM	6:38 AM	6:40 AM	6:43 AM	6:45 AM	6:47 AM	6:48 AM	6:55 AM	7:10 AM	7:16 AM	7:17 AM	7:18 AM	7:21 AM	7:31 AM
7:00 AM	7:02 AM	7:06 AM	7:08 AM	7:10 AM	7:13 AM	7:15 AM	7:17 AM	7:18 AM	7:25 AM	7:40 AM	7:46 AM	7:47 AM	7:48 AM	7:51 AM	8:01 AM
7:30 AM	7:32 AM	7:36 AM	7:38 AM	7:40 AM	7:43 AM	7:45 AM	7:47 AM	7:48 AM	7:55 AM	8:10 AM	8:11 AM	8:12 AM	8:13 AM	8:16 AM	8:26 AM
8:00 AM	8:02 AM	8:06 AM	8:08 AM	8:10 AM	8:13 AM	8:15 AM	8:17 AM	8:18 AM	8:25 AM	8:40 AM	8:41 AM	8:42 AM	8:43 AM	8:46 AM	8:56 AM
8:35 AM	8:37 AM	8:41 AM	8:43 AM	8:45 AM	8:48 AM	8:50 AM	8:52 AM	8:53 AM	9:00 AM	9:15 AM	9:16 AM	9:17 AM	9:18 AM	9:21 AM	9:31 AM
9:35 AM	9:37 AM	9:41 AM	9:43 AM	9:45 AM	9:48 AM	9:50 AM	9:52 AM	9:53 AM	10:00 AM	10:15 AM	10:16 AM	10:17 AM	10:18 AM	10:21 AM	10:31 AM
10:40 AM	10:42 AM	10:46 AM	10:48 AM	10:50 AM	10:53 AM	10:55 AM	10:57 AM	10:58 AM	11:05 AM	11:20 AM	11:21 AM	11:22 AM	11:23 AM	11:26 AM	11:36 AM
12:00 PM	12:02 PM	12:06 PM	12:08 PM	12:10 PM	12:13 PM	12:15 PM	12:17 PM	12:18 PM	12:25 PM	12:40 PM	12:41 PM	12:42 PM	12:43 PM	12:46 PM	12:56 PM
1:05 PM	1:07 PM	1:11 PM	1:13 PM	1:15 PM	1:18 PM	1:20 PM	1:22 PM	1:23 PM	1:30 PM	1:45 PM	1:51 PM	1:52 PM	1:53 PM	1:56 PM	2:06 PM
2:05 PM	2:07 PM	2:11 PM	2:13 PM	2:15 PM	2:18 PM	2:20 PM	2:22 PM	2:23 PM	2:30 PM	2:45 PM	2:51 PM	2:52 PM	2:53 PM	2:56 PM	3:06 PM
3:30 PM	3:32 PM	3:36 PM	3:38 PM	3:40 PM	3:43 PM	3:45 PM	3:47 PM	3:48 PM	3:55 PM	4:10 PM	4:16 PM	4:17 PM	4:18 PM	4:21 PM	4:31 PM
4:05 PM	4:07 PM	4:11 PM	4:13 PM	4:15 PM	4:18 PM	4:20 PM	4:22 PM	4:23 PM	4:30 PM	4:45 PM	4:51 PM	4:52 PM	4:53 PM	4:56 PM	5:06 PM
5:05 PM	5:07 PM	5:11 PM	5:13 PM	5:15 PM	5:18 PM	5:20 PM	5:22 PM	5:23 PM	5:30 PM	5:45 PM	5:51 PM	5:52 PM	5:53 PM	5:56 PM	6:06 PM
6:05 PM	6:07 PM	6:11 PM	6:13 PM	6:15 PM	6:18 PM	6:20 PM	6:22 PM	6:23 PM	6:30 PM	6:45 PM	6:51 PM	6:52 PM	6:53 PM	6:56 PM	7:06 PM
7:05 PM	7:07 PM	7:11 PM	7:13 PM	7:15 PM	7:18 PM	7:20 PM	7:22 PM	7:23 PM	7:30 PM	7:45 PM	7:51 PM	7:52 PM	7:53 PM	7:56 PM	8:06 PM
8:05 PM	8:07 PM	8:11 PM	8:13 PM	8:15 PM	8:18 PM	8:20 PM	8:22 PM	8:23 PM	8:30 PM	8:45 PM	8:51 PM	8:52 PM	8:53 PM	8:56 PM	9:06 PM
9:10 PM	9:12 PM	9:16 PM	9:18 PM	9:20 PM	9:23 PM	9:25 PM	9:27 PM	9:28 PM	9:35 PM	9:50 PM	9:56 PM	9:57 PM	9:58 PM	10:01 PM	10:11 PM
10:10 PM	10:12 PM	10:16 PM	10:18 PM	10:20 PM	10:23 PM	10:25 PM	10:27 PM	10:28 PM	10:35 PM	10:50 PM	10:56 PM	10:57 PM	10:58 PM	11:01 PM	11:11 PM

SOUTHBOUND														
Mt. Crested Butte to Gunnison														
Mt. CB Transit Center	Crested Butte 4-Way	Riverbend (flag stop)	Brush Creek (flag stop)	Riverland (flag stop)	CB South (Red Mt. Park)	Almont (flag stop)	Ohio Creek (flag stop)	Tall Texan (flag stop)	Arrives Gunnison Recreation Center	Arrives Gunnison Community Schools				
6:40 AM	6:48 AM	6:51 AM	6:52 AM	6:53 AM	7:00 AM	7:14 AM	7:22 AM	7:23 AM	7:26 AM	7:30 AM				
7:45 AM	7:53 AM	7:56 AM	7:57 AM	7:58 AM	8:05 AM	8:19 AM	8:27 AM	8:28 AM	8:31 AM	8:35 AM				
8:15 AM	8:23 AM	8:26 AM	8:27 AM	8:28 AM	8:35 AM	8:49 AM	8:57 AM	8:58 AM	9:01 AM	9:05 AM				
8:45 AM	8:53 AM	8:56 AM	8:57 AM	8:58 AM	9:05 AM	9:19 AM	9:27 AM	9:28 AM	9:31 AM	9:35 AM				
9:50 AM	9:58 AM	10:01 AM	10:02 AM	10:03 AM	10:10 AM	10:24 AM	10:32 AM	10:33 AM	10:36 AM	10:40 AM				
11:10 AM	11:18 AM	11:21 AM	11:22 AM	11:23 AM	11:30 AM	11:44 AM	11:52 AM	11:53 AM	11:56 AM	12:00 PM				
12:15 PM	12:23 PM	12:26 PM	12:27 PM	12:28 PM	12:35 PM	12:49 PM	12:57 PM	12:58 PM	1:01 PM	1:05 PM				
1:15 PM	1:23 PM	1:26 PM	1:27 PM	1:28 PM	1:35 PM	1:49 PM	1:57 PM	1:58 PM	2:01 PM	2:05 PM				
2:25 PM	2:33 PM	2:36 PM	2:37 PM	2:38 PM	2:45 PM	2:59 PM	3:07 PM	3:08 PM	3:11 PM	3:15 PM				
4:15 PM	4:23 PM	4:26 PM	4:27 PM	4:28 PM	4:35 PM	4:49 PM	4:57 PM	4:58 PM	5:01 PM	5:05 PM				
4:45 PM	4:53 PM	4:56 PM	4:57 PM	4:58 PM	5:05 PM	5:19 PM	5:27 PM	5:28 PM	5:31 PM	5:35 PM				
5:15 PM	5:23 PM	5:26 PM	5:27 PM	5:28 PM	5:35 PM	5:49 PM	5:57 PM	5:58 PM	6:01 PM	6:05 PM				
6:15 PM	6:23 PM	6:26 PM	6:27 PM	6:28 PM	6:35 PM	6:49 PM	6:57 PM	6:58 PM	7:01 PM	7:05 PM				
7:15 PM	7:23 PM	7:26 PM	7:27 PM	7:28 PM	7:35 PM	7:49 PM	7:57 PM	7:58 PM	8:01 PM	8:05 PM				
8:20 PM	8:28 PM	8:31 PM	8:32 PM	8:33 PM	8:40 PM	8:54 PM	9:02 PM	9:03 PM	9:06 PM	9:10 PM				
9:20 PM	9:28 PM	9:31 PM	9:32 PM	9:33 PM	9:40 PM	9:47 PM	9:55 PM	9:56 PM	9:59 PM	10:03 PM				
10:25 PM	10:33 PM	10:36 PM	10:37 PM	10:38 PM	10:45 PM	10:52 PM	11:00 PM	11:01 PM	11:04 PM	11:08 PM				
11:25 PM	11:33 PM	11:36 PM	11:37 PM	11:38 PM	11:45 PM	11:52 PM	12:00 AM	12:01 AM	12:04 AM	12:08 AM				

18 Round – Trip Schedule

NORTHBOUND

Gunnison to Mt. Crested Butte

Gunnison Community Schools	11th & Virginia	Safeway (Pine & Hwy 50)	Teller & Hwy 50	Western (Colorado & Ohio)	Denver & Hwy 135	Spencer & Hwy 135	Tall Texan	Ohio Creek	Almont	CB South (Red Mt. Park)	Riverland	Brush Creek	Riverbend	Crested Butte 4-Way	Mt. CB Transit Center
6:30 AM	6:32 AM	6:36 AM	6:38 AM	6:40 AM	6:43 AM	6:45 AM	6:47 AM	6:48 AM	6:55 AM	7:10 AM	7:16 AM	7:17 AM	7:18 AM	7:21 AM	7:31 AM
7:00 AM	7:02 AM	7:06 AM	7:08 AM	7:10 AM	7:13 AM	7:15 AM	7:17 AM	7:18 AM	7:25 AM	7:40 AM	7:46 AM	7:47 AM	7:48 AM	7:51 AM	8:01 AM
7:30 AM	7:32 AM	7:36 AM	7:38 AM	7:40 AM	7:43 AM	7:45 AM	7:47 AM	7:48 AM	7:55 AM	8:10 AM	8:11 AM	8:12 AM	8:13 AM	8:16 AM	8:26 AM
8:00 AM	8:02 AM	8:06 AM	8:08 AM	8:10 AM	8:13 AM	8:15 AM	8:17 AM	8:18 AM	8:25 AM	8:40 AM	8:41 AM	8:42 AM	8:43 AM	8:46 AM	8:56 AM
8:35 AM	8:37 AM	8:41 AM	8:43 AM	8:45 AM	8:48 AM	8:50 AM	8:52 AM	8:53 AM	9:00 AM	9:15 AM	9:16 AM	9:17 AM	9:18 AM	9:21 AM	9:31 AM
9:35 AM	9:37 AM	9:41 AM	9:43 AM	9:45 AM	9:48 AM	9:50 AM	9:52 AM	9:53 AM	10:00 AM	10:15 AM	10:16 AM	10:17 AM	10:18 AM	10:21 AM	10:31 AM
10:40 AM	10:42 AM	10:46 AM	10:48 AM	10:50 AM	10:53 AM	10:55 AM	10:57 AM	10:58 AM	11:05 AM	11:20 AM	11:21 AM	11:22 AM	11:23 AM	11:26 AM	11:36 AM
12:00 PM	12:02 PM	12:06 PM	12:08 PM	12:10 PM	12:13 PM	12:15 PM	12:17 PM	12:18 PM	12:25 PM	12:40 PM	12:41 PM	12:42 PM	12:43 PM	12:46 PM	12:56 PM
1:05 PM	1:07 PM	1:11 PM	1:13 PM	1:15 PM	1:18 PM	1:20 PM	1:22 PM	1:23 PM	1:30 PM	1:45 PM	1:51 PM	1:52 PM	1:53 PM	1:56 PM	2:06 PM
2:05 PM	2:07 PM	2:11 PM	2:13 PM	2:15 PM	2:18 PM	2:20 PM	2:22 PM	2:23 PM	2:30 PM	2:45 PM	2:51 PM	2:52 PM	2:53 PM	2:56 PM	3:06 PM
3:30 PM	3:32 PM	3:36 PM	3:38 PM	3:40 PM	3:43 PM	3:45 PM	3:47 PM	3:48 PM	3:55 PM	4:10 PM	4:16 PM	4:17 PM	4:18 PM	4:21 PM	4:31 PM
4:05 PM	4:07 PM	4:11 PM	4:13 PM	4:15 PM	4:18 PM	4:20 PM	4:22 PM	4:23 PM	4:30 PM	4:45 PM	4:51 PM	4:52 PM	4:53 PM	4:56 PM	5:06 PM
5:05 PM	5:07 PM	5:11 PM	5:13 PM	5:15 PM	5:18 PM	5:20 PM	5:22 PM	5:23 PM	5:30 PM	5:45 PM	5:51 PM	5:52 PM	5:53 PM	5:56 PM	6:06 PM
6:05 PM	6:07 PM	6:11 PM	6:13 PM	6:15 PM	6:18 PM	6:20 PM	6:22 PM	6:23 PM	6:30 PM	6:45 PM	6:51 PM	6:52 PM	6:53 PM	6:56 PM	7:06 PM
7:05 PM	7:07 PM	7:11 PM	7:13 PM	7:15 PM	7:18 PM	7:20 PM	7:22 PM	7:23 PM	7:30 PM	7:45 PM	7:51 PM	7:52 PM	7:53 PM	7:56 PM	8:06 PM
8:05 PM	8:07 PM	8:11 PM	8:13 PM	8:15 PM	8:18 PM	8:20 PM	8:22 PM	8:23 PM	8:30 PM	8:45 PM	8:51 PM	8:52 PM	8:53 PM	8:56 PM	9:06 PM
9:10 PM	9:12 PM	9:16 PM	9:18 PM	9:20 PM	9:23 PM	9:25 PM	9:27 PM	9:28 PM	9:35 PM	9:50 PM	9:56 PM	9:57 PM	9:58 PM	10:01 PM	10:11 PM
10:10 PM	10:12 PM	10:16 PM	10:18 PM	10:20 PM	10:23 PM	10:25 PM	10:27 PM	10:28 PM	10:35 PM	10:50 PM	10:56 PM	10:57 PM	10:58 PM	11:01 PM	11:11 PM

SOUTHBOUND

Mt CB to Gunn

Mt. CB Transit Center	Crested Butte 4-Way	Riverbend	Brush Creek	Riverland	CB South (Red Mt. Park)	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center	Gunnison Community Schools
6:40 AM	6:48 AM	6:51 AM	6:52 AM	6:53 AM	7:00 AM	7:14 AM	7:22 AM	7:23 AM	7:26 AM	7:30 AM
7:45 AM	7:53 AM	7:56 AM	7:57 AM	7:58 AM	8:05 AM	8:19 AM	8:27 AM	8:28 AM	8:31 AM	8:35 AM
8:15 AM	8:23 AM	8:26 AM	8:27 AM	8:28 AM	8:35 AM	8:49 AM	8:57 AM	8:58 AM	9:01 AM	9:05 AM
8:45 AM	8:53 AM	8:56 AM	8:57 AM	8:58 AM	9:05 AM	9:19 AM	9:27 AM	9:28 AM	9:31 AM	9:35 AM
9:50 AM	9:58 AM	10:01 AM	10:02 AM	10:03 AM	10:10 AM	10:24 AM	10:32 AM	10:33 AM	10:36 AM	10:40 AM
11:10 AM	11:18 AM	11:21 AM	11:22 AM	11:23 AM	11:30 AM	11:44 AM	11:52 AM	11:53 AM	11:56 AM	12:00 PM
12:15 PM	12:23 PM	12:26 PM	12:27 PM	12:28 PM	12:35 PM	12:49 PM	12:57 PM	12:58 PM	1:01 PM	1:05 PM
1:15 PM	1:23 PM	1:26 PM	1:27 PM	1:28 PM	1:35 PM	1:49 PM	1:57 PM	1:58 PM	2:01 PM	2:05 PM
2:25 PM	2:33 PM	2:36 PM	2:37 PM	2:38 PM	2:45 PM	2:59 PM	3:07 PM	3:08 PM	3:11 PM	3:15 PM
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8:20 PM	8:28 PM	8:31 PM	8:32 PM	8:33 PM	8:40 PM	8:54 PM	9:02 PM	9:03 PM	9:06 PM	9:10 PM
9:20 PM	9:28 PM	9:31 PM	9:32 PM	9:33 PM	9:40 PM	9:54 PM	9:55 PM	9:56 PM	9:59 PM	10:03 PM
10:25 PM	10:33 PM	10:36 PM	10:37 PM	10:38 PM	10:45 PM	10:59 PM	11:07 PM	11:08 PM	11:11 PM	11:15 PM
11:25 PM	11:33 PM	11:36 PM	11:37 PM	11:38 PM	11:45 PM	11:59 PM	12:07 PM	12:08 PM	12:11 PM	12:15 PM

- Green Block - Starts in Gunnison @6:30 a.m. - 4 round trips
- Yellow Block - Starts in Mt. CB @6:45 a.m. - 4 round trips
- White Block - Starts in Gunnison at 7:00 a.m. - 1 round trip
- Dark Blue Block - starts in Gunnison at 8:05 a.m. - 1/2 round trip
- Orange Block - Starts in Gunnison & 3:30 p.m. - 1 round trips
- Red Block - Starts in Gunnison at 4:05 p.m. - 4 round trips
- Light Blue Block - Starts in Mt. CB at 4:15 p.m. - 3 1/2 round trips

13 Round – Trip Schedule

NORTHBOUND															
Gunnison to Mt. Crested Butte															
Gunnison Community Schools	11th & Virginia	Safeway (Pine & Hwy 50)	Teller & Hwy 50	Western (Colorado & Ohio)	Denver & Hwy 135	Spencer & Hwy 135	Tall Texan (flag stop)	Ohio Creek (flag stop)	Almont (flag stop)	CB South (Red Mt. Park)	Riverland (flag stop)	Brush Creek (flag stop)	Riverbend (flag stop)	Arrives Crested Butte 4-Way	Arrives Mt. CB Transit Center
6:30 AM	6:32 AM	6:35 AM	6:38 AM	6:40 AM	6:43 AM	6:45 AM	6:47 AM	6:48 AM	6:55 AM	7:12 AM	7:17 AM	7:18 AM	7:19 AM	7:22 AM	7:32 AM
7:00 AM	7:02 AM	7:05 AM	7:08 AM	7:10 AM	7:13 AM	7:15 AM	7:17 AM	7:18 AM	7:25 AM	7:42 AM	7:47 AM	7:48 AM	7:49 AM	7:52 AM	8:02 AM
7:30 AM	7:32 AM	7:35 AM	7:38 AM	7:40 AM	7:43 AM	7:45 AM	7:47 AM	7:48 AM	7:55 AM	8:12 AM	8:17 AM	8:18 AM	8:19 AM	8:22 AM	8:32 AM
8:35 AM	8:37 AM	8:40 AM	8:43 AM	8:45 AM	8:48 AM	8:50 AM	8:52 AM	8:53 AM	9:00 AM	9:17 AM	9:22 AM	9:23 AM	9:24 AM	9:27 AM	9:37 AM
9:35 AM	9:37 AM	9:40 AM	9:43 AM	9:45 AM	9:48 AM	9:50 AM	9:52 AM	9:53 AM	10:00 AM	10:17 AM	10:22 AM	10:23 AM	10:24 AM	10:27 AM	10:37 AM
10:40 AM	10:42 AM	10:45 AM	10:48 AM	10:50 AM	10:53 AM	10:55 AM	10:57 AM	10:58 AM	11:05 AM	11:22 AM	11:27 AM	11:28 AM	11:29 AM	11:32 AM	11:42 AM
11:00 AM	11:02 AM	11:05 AM	11:08 AM	11:10 AM	11:13 AM	11:15 AM	11:17 AM	11:18 AM	11:25 AM	11:42 AM	11:47 AM	11:48 AM	11:49 AM	11:52 AM	12:02 PM
1:50 PM	1:52 PM	1:55 PM	1:58 PM	2:00 PM	2:03 PM	2:05 PM	2:07 PM	2:08 PM	2:15 PM	2:32 PM	2:37 PM	2:38 PM	2:39 PM	2:42 PM	2:52 PM
3:55 PM	3:57 PM	4:00 PM	4:03 PM	4:05 PM	4:08 PM	4:10 PM	4:12 PM	4:13 PM	4:20 PM	4:37 PM	4:42 PM	4:43 PM	4:44 PM	4:47 PM	4:57 PM
5:05 PM	5:07 PM	5:10 PM	5:13 PM	5:15 PM	5:18 PM	5:20 PM	5:22 PM	5:23 PM	5:30 PM	5:47 PM	5:52 PM	5:53 PM	5:54 PM	5:57 PM	6:07 PM
6:05 PM	6:07 PM	6:10 PM	6:13 PM	6:15 PM	6:18 PM	6:20 PM	6:22 PM	6:23 PM	6:30 PM	6:47 PM	6:52 PM	6:53 PM	6:54 PM	6:57 PM	7:07 PM
8:05 PM	8:07 PM	8:10 PM	8:13 PM	8:15 PM	8:18 PM	8:20 PM	8:22 PM	8:23 PM	8:30 PM	8:47 PM	8:52 PM	8:53 PM	8:54 PM	8:57 PM	9:07 PM
10:10 PM	10:12 PM	10:15 PM	10:18 PM	10:20 PM	10:23 PM	10:25 PM	10:27 PM	10:28 PM	10:35 PM	10:52 PM	10:57 PM	10:58 PM	10:59 PM	11:02 PM	11:12 PM

SOUTHBOUND										
Mt. Crested Butte to Gunnison										
Mt. CB Transit Center	Crested Butte 4-Way	Riverbend (flag stop)	Brush Creek (flag stop)	Riverland (flag stop)	CB South (Red Mt. Park)	Almont (flag stop)	Ohio Creek (flag stop)	Tall Texan (flag stop)	Arrives Gunnison Recreation Center	Arrives Gunnison Community Schools
6:40 AM	6:48 AM	6:51 AM	6:52 AM	6:53 AM	7:00 AM	7:14 AM	7:22 AM	7:23 AM	7:26 AM	7:30 AM
7:45 AM	7:53 AM	7:56 AM	7:57 AM	7:58 AM	8:05 AM	8:19 AM	8:27 AM	8:28 AM	8:31 AM	8:35 AM
8:15 AM	8:23 AM	8:26 AM	8:27 AM	8:28 AM	8:35 AM	8:49 AM	8:57 AM	8:58 AM	9:01 AM	9:05 AM
8:45 AM	8:53 AM	8:56 AM	8:57 AM	8:58 AM	9:05 AM	9:19 AM	9:27 AM	9:28 AM	9:31 AM	9:35 AM
9:50 AM	9:58 AM	10:01 AM	10:02 AM	10:03 AM	10:10 AM	10:24 AM	10:32 AM	10:33 AM	10:36 AM	10:40 AM
12:15 PM	12:23 PM	12:26 PM	12:27 PM	12:28 PM	12:35 PM	12:49 PM	12:57 PM	12:58 PM	1:01 PM	1:05 PM
3:05 PM	3:13 PM	3:16 PM	3:17 PM	3:18 PM	3:25 PM	3:39 PM	3:47 PM	3:48 PM	3:51 PM	3:55 PM
4:15 PM	4:23 PM	4:26 PM	4:27 PM	4:28 PM	4:35 PM	4:49 PM	4:57 PM	4:58 PM	5:01 PM	5:05 PM
5:15 PM	5:23 PM	5:26 PM	5:27 PM	5:28 PM	5:35 PM	5:49 PM	5:57 PM	5:58 PM	6:01 PM	6:05 PM
6:15 PM	6:23 PM	6:26 PM	6:27 PM	6:28 PM	6:35 PM	6:49 PM	6:57 PM	6:58 PM	7:01 PM	7:05 PM
7:15 PM	7:23 PM	7:26 PM	7:27 PM	7:28 PM	7:35 PM	7:49 PM	7:57 PM	7:58 PM	8:01 PM	8:05 PM
9:20 PM	9:28 PM	9:31 PM	9:32 PM	9:33 PM	9:40 PM	9:54 PM	10:02 PM	10:03 PM	10:06 PM	10:10 PM
11:25 PM	11:33 PM	11:36 PM	11:37 PM	11:38 PM	11:45 PM	11:59 PM	12:07 AM	12:08 AM	12:11 AM	12:15 AM

13 Round – Trip Schedule

NORTHBOUND															SOUTHBOUND											
Gunnison to Mt. Crested Butte															Mt CB to Gunn											
Gunnison Community Schools	11th & Virginia	Safeway (Pine & Hwy 50)	Teller & Hwy 50	Western (Colorado & Ohio)	Denver & Hwy 135	Spencer & Hwy 135	Tall Texan	Ohio Creek	Almont	CB South (Red Mt. Park)	Riverland	Brush Creek	Riverbend	Crested Butte 4-Way	Mt. CB Transit Center	Mt. CB Transit Center	Crested Butte 4-Way	Riverbend	Brush Creek	Riverland	CB South (Red Mt. Park)	Almont	Ohio Creek	Tall Texan	Gunnison Rec Center	Gunnison Community Schools
6:30 AM	6:32 AM	6:35 AM	6:38 AM	6:40 AM	6:43 AM	6:45 AM	6:47 AM	6:48 AM	6:55 AM	7:11 AM	7:17 AM	7:18 AM	7:19 AM	7:22 AM	7:32 AM	6:40 AM	6:48 AM	6:51 AM	6:52 AM	6:53 AM	7:00 AM	7:14 AM	7:22 AM	7:23 AM	7:26 AM	7:30 AM
7:00 AM	7:02 AM	7:05 AM	7:08 AM	7:10 AM	7:13 AM	7:15 AM	7:17 AM	7:18 AM	7:25 AM	7:41 AM	7:47 AM	7:48 AM	7:49 AM	7:52 AM	8:02 AM	7:45 AM	7:53 AM	7:56 AM	7:57 AM	7:58 AM	8:05 AM	8:19 AM	8:27 AM	8:28 AM	8:31 AM	8:35 AM
7:30 AM	7:32 AM	7:35 AM	7:38 AM	7:40 AM	7:43 AM	7:45 AM	7:47 AM	7:48 AM	7:55 AM	8:11 AM	8:17 AM	8:18 AM	8:19 AM	8:22 AM	8:32 AM	8:15 AM	8:23 AM	8:26 AM	8:27 AM	8:28 AM	8:35 AM	8:49 AM	8:57 AM	8:58 AM	9:01 AM	9:05 AM
8:35 AM	8:37 AM	8:40 AM	8:43 AM	8:45 AM	8:48 AM	8:50 AM	8:52 AM	8:53 AM	9:00 AM	9:16 AM	9:22 AM	9:23 AM	9:24 AM	9:27 AM	9:37 AM	8:45 AM	8:53 AM	8:56 AM	8:57 AM	8:58 AM	9:05 AM	9:19 AM	9:27 AM	9:28 AM	9:31 AM	9:35 AM
9:35 AM	9:37 AM	9:40 AM	9:43 AM	9:45 AM	9:48 AM	9:50 AM	9:52 AM	9:53 AM	10:00 AM	10:16 AM	10:22 AM	10:23 AM	10:24 AM	10:27 AM	10:37 AM	9:50 AM	9:58 AM	10:01 AM	10:02 AM	10:03 AM	10:10 AM	10:24 AM	10:32 AM	10:33 AM	10:36 AM	10:40 AM
10:40 AM	10:42 AM	10:45 AM	10:48 AM	10:50 AM	10:53 AM	10:55 AM	10:57 AM	10:58 AM	11:05 AM	11:21 AM	11:27 AM	11:28 AM	11:29 AM	11:32 AM	11:42 AM	12:15 PM	12:23 PM	12:26 PM	12:27 PM	12:28 PM	12:35 PM	12:49 PM	12:57 PM	12:58 PM	1:01 PM	1:05 PM
11:00 AM	11:02 AM	11:05 AM	11:08 AM	11:10 AM	11:13 AM	11:15 AM	11:17 AM	11:18 AM	11:25 AM	11:41 AM	11:47 AM	11:48 AM	11:49 AM	11:52 AM	12:02 PM	3:05 PM	3:13 PM	3:16 PM	3:17 PM	3:18 PM	3:25 PM	3:39 PM	3:47 PM	3:48 PM	3:51 PM	3:55 PM
1:50 PM	1:52 PM	1:55 PM	1:58 PM	2:00 PM	2:03 PM	2:05 PM	2:07 PM	2:08 PM	2:15 PM	2:31 PM	2:37 PM	2:38 PM	2:39 PM	2:42 PM	2:52 PM	4:15 PM	4:23 PM	4:26 PM	4:27 PM	4:28 PM	4:35 PM	4:49 PM	4:57 PM	4:58 PM	5:01 PM	5:05 PM
3:55 PM	3:57 PM	4:00 PM	4:03 PM	4:05 PM	4:08 PM	4:10 PM	4:12 PM	4:13 PM	4:20 PM	4:36 PM	4:42 PM	4:43 PM	4:44 PM	4:47 PM	4:57 PM	5:15 PM	5:23 PM	5:26 PM	5:27 PM	5:28 PM	5:35 PM	5:49 PM	5:57 PM	5:58 PM	6:01 PM	6:05 PM
5:05 PM	5:07 PM	5:10 PM	5:13 PM	5:15 PM	5:18 PM	5:20 PM	5:22 PM	5:23 PM	5:30 PM	5:46 PM	5:52 PM	5:53 PM	5:54 PM	5:57 PM	6:07 PM	6:15 PM	6:23 PM	6:26 PM	6:27 PM	6:28 PM	6:35 PM	6:49 PM	6:57 PM	6:58 PM	7:01 PM	7:05 PM
6:05 PM	6:07 PM	6:10 PM	6:13 PM	6:15 PM	6:18 PM	6:20 PM	6:22 PM	6:23 PM	6:30 PM	6:46 PM	6:52 PM	6:53 PM	6:54 PM	6:57 PM	7:07 PM	7:15 PM	7:23 PM	7:26 PM	7:27 PM	7:28 PM	7:35 PM	7:49 PM	7:57 PM	7:58 PM	8:01 PM	8:05 PM
8:05 PM	8:07 PM	8:10 PM	8:13 PM	8:15 PM	8:18 PM	8:20 PM	8:22 PM	8:23 PM	8:30 PM	8:46 PM	8:52 PM	8:53 PM	8:54 PM	8:57 PM	9:07 PM	9:20 PM	9:28 PM	9:31 PM	9:32 PM	9:33 PM	9:40 PM	9:54 PM	10:02 PM	10:03 PM	10:06 PM	10:10 PM
10:10 PM	10:12 PM	10:15 PM	10:18 PM	10:20 PM	10:23 PM	10:25 PM	10:27 PM	10:28 PM	10:35 PM	10:51 PM	10:57 PM	10:58 PM	10:59 PM	11:02 PM	11:12 PM	11:25 PM	11:33 PM	11:36 PM	11:37 PM	11:38 PM	11:45 PM	11:59 PM	12:07 AM	12:08 AM	12:11 AM	12:15 AM

- Green Block - Starts in Gunnison @6:30 a.m. - 2 1/2 round trips
 - Yellow Block - Starts in Mt. CB @6:40 a.m. - 2 round trips
 - Orange Block - Starts in Gunnison & 7:00 a.m. - 1 round trip
 - Dark Blue Block - starts in Gunnison at 11:00 a.m. - 1 round trip
 - Red Block - starts in Gunnison at 1:50 p.m. - 2 round trips
 - Purple Block - Starts in Gunnison at 6:00 p.m. - 3 round trips
 - Light Blue Block - Starts in Mt. CB at 4:15 p.m. - 1 1/2 round trips
- Green bus parks in CB and can become Light Blue bus
 Yellow bus parks overnight in CB (outside)
 Driver can drive Red block and continue as purple block